WORKSESSION AGENDA

F-10

TOWNSHIP OF UNION SCHOOLS

ADOPTION OF TENTATIVE BUDGET 2014-2015

BE IT RESOLVED that the tentative budget be approved for the 2014-2015 School Year using the 2014-2015 state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	GENERAL <u>FUND</u>	SPECIAL REVENUES	DEBT SERVICE	TOTAL
2014-15 Total Expenditures	\$123,253,722	\$ 2,240,138	\$ 2,995,575	\$128,489,435
Less: Anticipated Revenues	41,591,735	2,240,138	166,936	43,998,809
Taxes to be Raised	<u>\$ 81,661,987</u>	0	<u>\$ 2,828,639</u>	<u>\$ 84,490,626</u>

And to advertise said tentative budget in the Union County Local Source newspaper in accordance with the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at Union High School Library, North Third Street, Union, New Jersey on Tuesday, April 29, 2014 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2014-2015 school year.

DATED:	March 18	3, 2014
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Francis R. Perkins President, Board of Education	
Patrick W. Martin Superintendent of Schools	
James J. Damato Board Secretary	