P-19

DEPARTMENT OF SPECIAL SERVICES Township of Union Public Schools M-E-M-O-R-A-N-D-U-M

TO:

Pat Ditri

FROM:

Jason Killian

RE:

Board Agenda

DATE:

8/20/2013

The committee recommends and I so move that the board approve Bedside Instruction for the 2013-2014 school year with Union County Educational Services Commission on an "as needed" basis for district students not to exceed \$30,000 in accordance with the information in the hands of each board member. (Acct. 7693-11-150-100-320-01-19)



Union County Educational Services Commission 45 Cardinal Drive • Westfield • New Jersey • 07090 • (908) 233-9317 • FAX (908) 233-7432

William N. Presutti, Superintendent of Schools

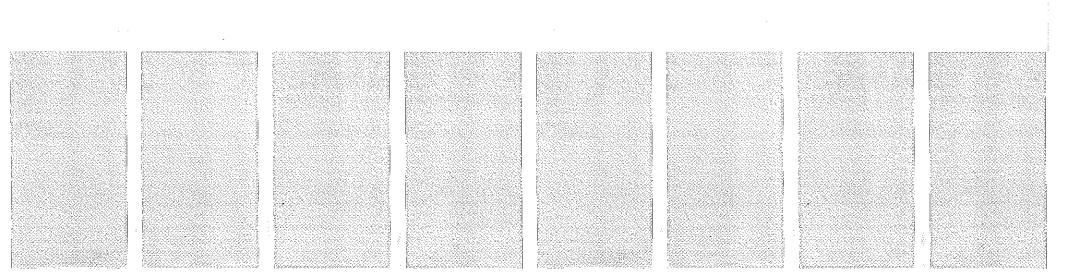
e-mail: wpresutti@ucesc.org

All Chief School Administrators, School Business Administrators, and Directors of Special Services

From: Robert A. Behot, Ed. D., Business Administrator

Schedule of Tuitions and Fees for Commission Programs and Services—2013-2014 School Year

Westlake School: Cognitively Impaired, Multiply Disabled, Autistic, Traumatic Brain Injury, Orthopedically	
Impaired, Communication Impaired	
All services and therapies with the exception of PT	\$46,695.00
All services and therapies including PT	\$54,872.00
Shared Time: Pre-Employment Training Skills	\$11,475.00
Shared Time: Pre-Employment Training Skills +Adaptive PE +Activities of Daily Living	\$17,215.00
Shared Time: Pre-Employment Skills and Activities of Daily Living	\$17,215.00
Autistic Classification	\$59,888.00
ESY Program – July 2-August 2, 2013	\$ 4675.00
Crossroads School: Autistic, Preschool Disabled, Communication Disabled, Multiply Disabled and Other Health Impaired (2 students to one adult ratio)	\$66,713.00
ESY Program - July 8 -July 31, 2013	\$ 5,278.00
Lamberts Mill Academy: Behaviorally Disabled students that require a therapeutic environment	\$49,113.00
New Pointe: Educational Component: Behaviorally Disabled students that require a therapeutic environment	
ESY Program – July 2 -August 2, 2013	\$ 7,094.00
Transition Services Unit (Job Coaching, Structured Learning Experience) Programs designed to meet district need	Call Jim Quinn at Ext 246 for further info.
Union County Special Needs Career Academy (Shared-time-located at Union County VoTech)	\$10,981.00
Vocational Assessment Services—Career Scope	\$364.00 per assessmen
Vocational Assessment Services—Career Scope	



Union County Educational Services Commission 2013-2014 Tuition and Fees

Emergency Management Services	Call for options/costs
Bedside Instruction— Trinitas Hospital	\$59.00 per hour
Regular Unit	\$45.00 per half-hour
Specialized Unit	· · · · · · · · · · · · · · · · · · ·
Traumatic Brain Injury Class—Children's Specialized Hospital	\$138.00 per day
Nonpublic Services	
• Ch.192/193:	Adm. Charge
Nonpublic Title I, Title I-ARRA, Nursing, IDEA-Basic, IDEA-ARRA	Deducted from State Entitlement
Non-public Textbooks	10% of entitlement (not deducted from entitlement)
Transportation	4% surcharge: Contract and Aide Cost
Personal Aides assigned to Westlake School, Crossroads School, Lamberts Mill Academy	
Regular School Year-Full Time (salary and benefits)	\$35,550.00
ESY-Westlake/Lamberts Mill Academy	\$ 2,628.00
Summer Program-Crossroads	\$ 2,335.00
Juvenile Detention Center-Educational Program	No charge to districts
Membership Fees	\$0.20 per resident pupil
Environmental Safety Program	
Complete Package: RTK, bloodborne pathogens, PEOSHA etc.	\$3.00 per resident pupil Min: \$1,040.00 per district Max: \$39,586.00. per district
Bloodborne Pathogens only	\$0.63 per resident pupil

