

TOWNSHIP OF UNION SCHOOLS

ADVERTISED CAPITAL OUTLAY PROJECTS
Support Document 4a

2012-2013 PROPOSED BUDGET

Pursuant to N.J.A.C. 6A:238.4 and N.J.A.C. 6A:26-3.7 and 3.12 the Township of Union Schools is proposing the following Capital Outlay expenditures in the proposed 2012-2013 budget. (This is in accordance with EFCA's requirement for local voter approval for local funding for capital projects.)

The following projects are included in the 2012-2013 Township of Union Schools proposed budget document:

Air Conditioning – Franklin School Media Center	\$	30,000
Air Conditioning – Washington School Auditorium	\$	150,000
Asbestos – Districtwide	\$	40,000
Chimney – Hannah Caldwell School	\$	50,000
Fire Alarm Upgrades – Districtwide	\$	110,000
Baseball Dugouts	\$	40,000
Locker Room (Girls) small gym Union High School	\$	50,000
Snack Stand – Football Field	\$	100,000
Architect/Engineer Fees	\$	157,000
Cupola – Connecticut Farms and Franklin Schools	\$	500,000
Boilers – Districtwide	\$	500,000

These projects are to be funded through the General Fund budget in a total amount of \$1,727,000. The total expenditure is listed on budget document lines 8255 and 8270 – Detailed Appropriations

DATED: March 1, 2012

Francis R. Perkins
President, Board of Education

Patrick W. Martin
Superintendent of Schools

James J. Damato
Board Secretary