

TOWNSHIP OF UNION SCHOOLS
GENERAL FUND BUDGET BY CO-CURRICULAR ACTIVITY
2012-2013 PROPOSED BUDGET

WHEREAS, pursuant to N.J.A.C. 6A:23A-5.8, a board of education must establish a budget supported by a general fund revenue for category of activity:

NOW, THEREFORE, BE IT RESOLVED that the 2012-2013 proposed budget contains general fund revenues to support the following co-curricular activities by category of activity:

- | | |
|---------------------------------|------------|
| ◆ Co-Curricular – Athletics | \$ 855,308 |
| ◆ Co-Curricular – Non-Athletics | 208,967 |

in accordance with the attached detailed lists.

DATED: March 1, 2012

Francis R. Perkins
President, Board of Education

Patrick W. Martin
Superintendent of Schools

James J. Damato
Board Secretary

BOARD OF EDUCATION TOWNSHIP OF

Budget Projection Details Report for Step 1

bp_det01.021706
02/13/2012

25

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-110-01-42-AD42 / 7961 / STUD/BODY SAL ATHLETIC				
02/03/2012	0.00 Asst Baseball Coach UHS BRP-3	16,983.00	ARLENE	Add
02/03/2012	3.00 Asst Boys Basketball Coach UHS	17,493.00	ARLENE	Add
02/03/2012	3.00 Asst Boys Soccer Coach UHS	17,493.00	ARLENE	Add
02/03/2012	3.00 Asst Boys Track Coach UHS	17,493.00	ARLENE	Edit
02/03/2012	4.00 Asst Boys Track Coach UHS Winter	23,324.00	ARLENE	Add
02/03/2012	2.00 Asst Field Hockey Coach UHS	11,662.00	ARLENE	Add
02/03/2012	1.00 Asst Football Coach BMS/KMS	4,537.00	ARLENE	Add
02/03/2012	6.00 Asst Football Coach UHS	42,996.00	ARLENE	Add
02/03/2012	0.00 Asst Girls Basketball Coach UHS BRP-4	23,324.00	ARLENE	Add
02/03/2012	2.00 Asst Girls Soccer Coach UHS	11,662.00	ARLENE	Add
02/03/2012	1.00 Asst Girls Tennis Coach UHS	4,537.00	ARLENE	Add
02/03/2012	3.00 Asst Girls Track Coach UHS	17,493.00	ARLENE	Add
02/03/2012	2.00 Asst Girls Volley Ball Coach UHS	11,662.00	ARLENE	Add
02/03/2012	3.00 Asst Softball Coach UHS	17,493.00	ARLENE	Add
02/03/2012	2.00 Asst Track Coach BMS/KMS	6,474.00	ARLENE	Add
02/03/2012	3.00 Asst Varsity Football Coach UHS	20,163.00	ARLENE	Add
02/03/2012	1.00 Asst Wrestling Coach UHS	5,831.00	ARLENE	Add
02/03/2012	1.00 Athletics Treasurer	949.00	ARLENE	Add
02/03/2012	0.00 BB MEV	9,959.00	ARLENE	Add
02/03/2012	1.00 Boys Basketball Coach BMS/KMS	4,537.00	ARLENE	Add
02/03/2012	1.00 Boys Tennis Coach UHS	5,831.00	ARLENE	Add
02/03/2012	2.00 Equipment Manager D'wide	3,720.00	ARLENE	Add
02/03/2012	1.00 Football Trainer BMS/KMS	1,985.00	ARLENE	Add
02/03/2012	1.00 Girls Basketball Coach BMS/KMS	4,537.00	ARLENE	Add
02/03/2012	1.00 Head Baseball Coach BMS/KMS	4,405.00	ARLENE	Add
02/03/2012	1.00 Head Baseball Coach UHS	7,313.00	ARLENE	Add
02/03/2012	1.00 Head Bowling Team Coach	5,533.00	ARLENE	Add
02/03/2012	1.00 Head Boys Basketball Coach UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Boys Cross Country Coach UHS	5,831.00	ARLENE	Add
02/03/2012	1.00 Head Boys Soccer Coach BMS/KMS	4,537.00	ARLENE	Add
02/03/2012	1.00 Head Boys Soccer Coach UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Boys Swimming Coach UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Boys Track Coach Spring UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Boys Track Coach Winter UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Cross Country Coach BMS/KMS	3,237.00	ARLENE	Add
02/03/2012	1.00 Head Field Hockey Coach	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Field Hockey Coach BMS/KMS	4,537.00	ARLENE	Add
02/03/2012	1.00 Head Football Coach BMS/KMS	5,533.00	ARLENE	Add
02/03/2012	1.00 Head Football Coach UHS	11,011.00	ARLENE	Add
02/03/2012	1.00 Head Girls Basketball Coach UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Girls Cross Country Coach UHS	5,831.00	ARLENE	Add
02/03/2012	1.00 Head Girls Soccer Coach BMS/KMS	4,537.00	ARLENE	Add
02/03/2012	1.00 Head Girls Soccer Coach UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Girls Swimming Coach UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Girls Tennis Coach UHS	5,831.00	ARLENE	Add
02/03/2012	1.00 Head Girls Track Coach UHS Spring	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Girls Volley Ball Coach UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Golf Coach	5,372.00	ARLENE	Add
02/03/2012	1.00 Head Gymnastics Coach	5,831.00	ARLENE	Add
02/03/2012	1.00 Head Softball Coach BMS/KMS	4,537.00	ARLENE	Add

1

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11-402-100-110-01-42-AD42 / 7961 / STUD/BODY SAL ATHLETIC				
02/03/2012	1.00 Head Softball Coach UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Head Track Coach BMS/KMS	4,537.00	ARLENE	Add
02/03/2012	1.00 Head Wrestling Coach UHS	7,532.00	ARLENE	Add
02/03/2012	1.00 Intramurals Fall 14 Sessions @ \$91.23 session	1,277.33	ARLENE	Add
02/03/2012	1.00 Intramurals Winter 16 Sessions @ \$79.83 session	1,277.33	ARLENE	Add
02/03/2012	1.00 P/T Athletic Trainer	6,000.00	ARLENE	Add
02/03/2012	1.00 Summer Trainer D'Wide	1,300.00	ARLENE	Add
02/03/2012	1.00 Weight Training Summer 14 Sessions @ \$177.14 se	2,480.00	ARLENE	Add
02/03/2012	1.00 Weight Training Winter 32 Sessions @ \$79.83 sessio	2,554.66	ARLENE	Add
02/03/2012	1.00 Wrestling Coach BMS/KMS	4,537.00	ARLENE	Add
	82.00	507,893.32		
11-402-100-110-02-42-AD42 / 7962 / ATHLETIC EVENT SAL				
12/14/2011	0.00 increase 2%	33,863.52	MANNY	Add
11-402-100-110-78-42-AD42 / 7963 / ATH SUMMER EXTRA SAL				
01/18/2012	0.00 Ath Trainer Summer 200 hrs @ \$30.	6,000.00	MANNY	Edit
01/18/2012	0.00 Ath Trainer Summer Pay	1,400.00	MANNY	Add
01/18/2012	0.00 Nurse Salary Sports Physicals 100 hrs @ \$30.	3,000.00	MANNY	Add
01/18/2012	0.00 Secretary Ath Office 2 wks	2,650.00	MANNY	Add
01/18/2012	0.00 Secretary Nurse Office 2 wks	2,200.00	MANNY	Add
01/18/2012	0.00 Weight Training Coaches	6,000.00	MANNY	Add
	0.00	21,250.00		
11-402-100-390-01-42- / 7965 / ATHLETIC TEHNICAL SERV				
12/13/2011	0.00 BASEBALL OFFICIALS - FRESHMEN	1,100.00	JOSEPHINEP	Add
12/13/2011	0.00 BASEBALL OFFICIALS - JV	1,300.00	JOSEPHINEP	Add
12/13/2011	0.00 BASEBALL OFFICIALS - MIDDLE SCHOOL	1,000.00	JOSEPHINEP	Add
12/13/2011	0.00 BASEBALL OFFICIALS - VARSITY	1,500.00	LINDAI	Edit
12/13/2011	0.00 BASEBALL TOURNAMENT ENTRY FEE - JV	240.00	LINDAI	Edit
12/13/2011	0.00 BASEBALL TOURNAMENT ENTRY FEE - VARSITY	500.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS ANNOUNCER - VARSITY	225.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS OFFICIALS - JV	1,500.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS OFFICIALS - MIDDLE SCHOOL	1,200.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS OFFICIALS - VARSITY	1,600.00	LINDAI	Edit
12/13/2011	0.00 BASKETBALL/BOYS POLICE - VARSITY	1,000.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS SECURITY - FRESHMEN	625.00	LINDAI	Edit
12/13/2011	0.00 BASKETBALL/BOYS SECURITY - VARSITY	1,400.00	LINDAI	Edit
12/13/2011	0.00 BASKETBALL/BOYS SECURITY -MIDDLE SCHOOL	600.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS TICKET SELLER - VARSITY	625.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS TICKET TAKER - VARSITY	625.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS TIMER - JV	600.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS TIMER - VARSITY	725.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS TOURNAMENT ENTRY FEE - FRESHMEN	150.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS TOURNAMENT ENTRY FEE - JV	275.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/BOYS TOURNAMENT ENTRY FEE - VARSITY	500.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS OFFICIALS - FRESHMEN	1,200.00	LINDAI	Edit
12/13/2011	0.00 BASKETBALL/GIRLS OFFICIALS - JV	1,400.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS OFFICIALS - MIDDLE SCHOOL	1,000.00	JOSEPHINEP	Add

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Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-390-01-42- / 7965 / ATHLETIC TEHNICAL SERV				
12/13/2011	0.00 BASKETBALL/GIRLS OFFICIALS - VARSITY	1,500.00	LINDAI	Edit
12/13/2011	0.00 BASKETBALL/GIRLS POLICE - VARSITY	1,000.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS SECURITY - FRESHMEN	625.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS SECURITY - MIDDLE SCHOOL	600.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS SECURITY - VARSITY	1,500.00	LINDAI	Edit
12/13/2011	0.00 BASKETBALL/GIRLS TICKET SELLER - VARSITY	600.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS TICKET TAKER - VARSITY	600.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS TIMER - JV	600.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS TIMER - VARSITY	725.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS TOURNAMENT ENTRY FEE - FRESHMEN	200.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS TOURNAMENT ENTRY FEE - JV	200.00	JOSEPHINEP	Add
12/13/2011	0.00 BASKETBALL/GIRLS TOURNAMENT ENTRY FEE - VARSITY	425.00	JOSEPHINEP	Add
12/13/2011	0.00 BOWLING TOURNAMENT ENTRY FEE - JV	250.00	JOSEPHINEP	Add
12/13/2011	0.00 BOWLING TOURNAMENT ENTRY FEE - VARSITY	800.00	JOSEPHINEP	Add
12/13/2011	0.00 CROSS COUNTRY TOURNAMENT ENTRY FEE - FRESHMEN	350.00	JOSEPHINEP	Add
12/13/2011	0.00 CROSS COUNTRY TOURNAMENT ENTRY FEE - JV	350.00	JOSEPHINEP	Add
12/13/2011	0.00 CROSS COUNTRY TOURNAMENT ENTRY FEE - VARSITY	425.00	JOSEPHINEP	Add
12/13/2011	0.00 FIELD HOCKEY ANNOUNCER - VARSITY	180.00	JOSEPHINEP	Add
12/13/2011	0.00 FIELD HOCKEY OFFICIALS - FRESHMEN	1,200.00	JOSEPHINEP	Add
12/13/2011	0.00 FIELD HOCKEY OFFICIALS - MIDDLE SCHOOL	825.00	JOSEPHINEP	Add
12/13/2011	0.00 FIELD HOCKEY OFFICIALS - VARSITY	1,600.00	LINDAI	Edit
12/13/2011	0.00 FIELD HOCKEY POLICE - VARSITY	370.00	JOSEPHINEP	Add
12/13/2011	0.00 FIELD HOCKEY SECURITY - VARSITY	425.00	JOSEPHINEP	Add
12/13/2011	0.00 FIELD HOCKEY TIMER - VARSITY	300.00	JOSEPHINEP	Add
12/13/2011	0.00 FIELD HOCKEY TOURNAMENT ENTRY FEE - JV	100.00	JOSEPHINEP	Add
12/13/2011	0.00 FIELD HOCKEY TOURNAMENT ENTRY FEE - VARSITY	400.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL ANNOUNCER - VARSITY	350.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL OFFICIALS - FRESHMEN	825.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL OFFICIALS - JV	500.00	LINDAI	Edit
12/13/2011	0.00 FOOTBALL OFFICIALS - MIDDLE SCHOOL	500.00	LINDAI	Edit
12/13/2011	0.00 FOOTBALL OFFICIALS - SOPHOMORES	500.00	LINDAI	Edit
12/13/2011	0.00 FOOTBALL OFFICIALS - VARSITY	3,500.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL POLICE - VARSITY	2,000.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL SCOREBOARD OPERATOR - VARSITY	350.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL SECURITY - MIDDLE SCHOOL	750.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL SECURITY - VARSITY	4,150.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL TICKET SELLER - VARSITY	600.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL TICKET TAKER - VARSITY	600.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL TIMER - VARSITY	525.00	JOSEPHINEP	Add
12/13/2011	0.00 FOOTBALL TOURNAMENT ENTRY FEE - VARSITY	300.00	JOSEPHINEP	Add
12/13/2011	0.00 GYMNASTICS OFFICIALS - VARSITY	1,000.00	LINDAI	Edit
12/13/2011	0.00 GYMNASTICS TOURNAMENT ENTRY FEE - VARSITY	425.00	JOSEPHINEP	Add
12/13/2011	0.00 SOCCER/BOYS OFFICIALS - FRESHMEN	1,235.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/BOYS OFFICIALS - MIDDLE SCHOOL	1,000.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/BOYS OFFICIALS - VARSITY	1,200.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/BOYS SECURITY - VARSITY	800.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/BOYS TOURNAMENT ENTRY FEE - FRESHMEN	170.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/BOYS TOURNAMENT ENTRY FEE - JV	180.00	LINDAI	Edit

1

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bp_det01.021706
02/13/2012

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-390-01-42- / 7965 / ATHLETIC TEHNICAL SERV				
12/13/2011	0.00 SOCCER/BOYS TOURNAMENT ENTRY FEE - VARSITY	500.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/GIRLS OFFICIALS - JV	1,250.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/GIRLS OFFICIALS - MIDDLE SCHOOL	1,250.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/GIRLS OFFICIALS - VARSITY	1,500.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/GIRLS POLICE - VARSITY	300.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/GIRLS SECURITY - VARSITY	725.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/GIRLS TOURNAMENT ENTRY FEE - JV	325.00	LINDAI	Edit
12/13/2011	0.00 SOCCER/GIRLS TOURNAMENT ENTRY FEE - VARSITY	350.00	LINDAI	Edit
12/13/2011	0.00 SOFTBALL OFFICIALS - FRESHMEN	1,150.00	LINDAI	Edit
12/13/2011	0.00 SOFTBALL OFFICIALS - JV	900.00	LINDAI	Edit
12/13/2011	0.00 SOFTBALL OFFICIALS - MIDDLE SCHOOL	900.00	LINDAI	Edit
12/13/2011	0.00 SOFTBALL OFFICIALS - VARSITY	1,200.00	LINDAI	Edit
12/13/2011	0.00 SOFTBALL TOURNAMENT ENTRY FEE - JV	325.00	LINDAI	Edit
12/13/2011	0.00 SOFTBALL TOURNAMENT ENTRY FEE - VARSITY	525.00	LINDAI	Edit
12/13/2011	0.00 SWIMMING/BOYS OFFICIALS - VARSITY	1,200.00	LINDAI	Edit
12/13/2011	0.00 SWIMMING/BOYS TOURNAMENT ENTRY FEE - VARSITY	400.00	LINDAI	Edit
12/13/2011	0.00 SWIMMING/GIRLS OFFICIALS - VARSITY	1,200.00	LINDAI	Edit
12/13/2011	0.00 SWIMMING/GIRLS TOURNAMENT ENTRY FEE - VARSITY	400.00	LINDAI	Edit
12/13/2011	0.00 TENNIS/BOYS TOURNAMENT ENTRY FEE - JV	125.00	LINDAI	Edit
12/13/2011	0.00 TENNIS/BOYS TOURNAMENT ENTRY FEE - VARSITY	400.00	LINDAI	Edit
12/13/2011	0.00 TENNIS/GIRLS TOURNAMENT ENTRY FEE - JV	125.00	LINDAI	Edit
12/13/2011	0.00 TENNIS/GIRLS TOURNAMENT ENTRY FEE - VARSITY	400.00	LINDAI	Edit
12/13/2011	0.00 TRACK/BOYS & GIRLS OFFICIALS - FRESHMEN	300.00	LINDAI	Edit
12/13/2011	0.00 TRACK/BOYS & GIRLS OFFICIALS - MIDDLE SCHOOL	325.00	LINDAI	Edit
12/13/2011	0.00 TRACK/BOYS & GIRLS TOURNAMENT ENTRY FEE - FRESHMEN	300.00	LINDAI	Edit
12/13/2011	0.00 TRACK/BOYS & GIRLS TOURNAMENT ENTRY FEE - MS	325.00	LINDAI	Edit
12/13/2011	0.00 TRACK/BOYS OFFICIALS - VARSITY	1,200.00	LINDAI	Edit
12/13/2011	0.00 TRACK/BOYS TOURNAMENT ENTRY FEE - VARSITY	2,000.00	LINDAI	Edit
12/13/2011	0.00 TRACK/GIRLS OFFICIALS - VARSITY	1,000.00	LINDAI	Edit
12/13/2011	0.00 TRACK/GIRLS TOURNAMENT ENTRY FEE - VARSITY	2,000.00	LINDAI	Edit
12/13/2011	0.00 TRACK/WINTER TOURNAMENT ENTRY FEE - VARSITY	2,100.00	LINDAI	Edit
12/13/2011	0.00 VOLLEYBALL OFFICIALS - VARSITY	2,000.00	LINDAI	Edit
12/13/2011	0.00 VOLLEYBALL SECURITY - VARSITY	700.00	LINDAI	Edit
12/13/2011	0.00 VOLLEYBALL TOURNAMENT ENTRY FEE - JV	250.00	LINDAI	Edit
12/13/2011	0.00 VOLLEYBALL TOURNAMENT ENTRY FEE - VARSITY	550.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING OFFICIALS - JV	550.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING OFFICIALS - MIDDLE SCHOOL	550.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING OFFICIALS - VARSITY	950.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING POLICE - VARSITY	1,000.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING SECURITY - VARSITY	1,000.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING TICKET SELLER - VARSITY	625.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING TICKET TAKER - VARSITY	625.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING TIMER - VARSITY	700.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING TOURNAMENT ENTRY FEE - JV	500.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING TOURNAMENT ENTRY FEE - MIDDLE SCHOOL	300.00	LINDAI	Edit
12/13/2011	0.00 WRESTLING TOURNAMENT ENTRY FEE - VARSITY	700.00	LINDAI	Edit
	0.00	94,500.00		

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bp_det01.021706
02/13/2012

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-500-99-42- / 7966 / RENTAL FEES 1				
12/14/2011	0.00 Bowling Alley HYBowl, Jersey Lanes	2,500.00	LINDAI	Add
12/14/2011	0.00 Golf Range Rental	1,085.00	LINDAI	Add
12/14/2011	0.00 Swimming Pool Rental Boys and Girls Club of Union	11,000.00	LINDAI	Add
	0.00	14,585.00		
11-402-100-580-01-42- / 7967 / ATHLETIC TRAVEL 1				
12/14/2011	0.00 Athletics - All Coaches Clinics & Workshops	1,775.00	LINDAI	Edit
12/14/2011	0.00 Athletics - Athletic Director Convention	400.00	LINDAI	Edit
12/14/2011	0.00 Athletics - Athletic Director NJSIAA Admin. Worksh	350.00	LINDAI	Edit
12/14/2011	0.00 Athletics - Athletic Trainer Convention	1,200.00	LINDAI	Add
	0.00	3,725.00		
11-402-100-590-01-42- / 7968 / ATHLETIC OTHER PURCH SER 1				
12/06/2011	0.00 BANNERS	350.00	JOSEPHINEP	Add
12/06/2011	0.00 BASEBALL SOFTBALL BATS	90.00	JOSEPHINEP	Add
12/06/2011	0.00 BASEBALL SOFTBALL CATCHER'S EQUIPMENT	200.00	JOSEPHINEP	Add
12/06/2011	0.00 BASEBALL SOFTBALL UNIFORMS	1,000.00	LINDAI	Edit
12/06/2011	0.00 BASKETBALL BOYS & GIRLS UNIFORMS	1,500.00	LINDAI	Edit
12/06/2011	0.00 BASKETBALL BOYS & GIRLS WARM-UPS	1,000.00	LINDAI	Edit
12/06/2011	0.00 CHEERLEADING UNIFORMS	500.00	LINDAI	Edit
12/06/2011	0.00 CROSS COUNTRY SWEATSHIRTS/SWEATPANTS	700.00	LINDAI	Edit
12/06/2011	0.00 CROSS COUNTRY UNIFORMS	300.00	LINDAI	Edit
12/06/2011	0.00 CROSS COUNTRY WARM-UP TOPS/PANTS	400.00	LINDAI	Edit
12/06/2011	0.00 EQUIPMENT BAGS	400.00	LINDAI	Edit
12/06/2011	0.00 FIELD HOCKEY GOALIE EQUIPMENT	400.00	LINDAI	Edit
12/06/2011	0.00 FIELD HOCKEY UNIFORMS	700.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL BLOCKING SHIELDS/DUMMIES	650.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL COWBOY COLLARS	600.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL DECALS	1,000.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL HELMET REPLACEMENTS	500.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL HELMETS	6,000.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL INJURY PROTECTOR PADS	500.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL JERSEYS	1,200.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL NUMBERS FOR HELMETS	500.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL PANTS	1,200.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL REPLACEMENT PARTS	1,000.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL RIB PADS	450.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL SHOULDER PAD REPLACEMENTS	1,200.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL SHOULDER PADS	3,000.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL SLED PADS	615.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL UNDERPADS	500.00	LINDAI	Edit
12/06/2011	0.00 FOOTBALL UNIFORMS	1,000.00	LINDAI	Edit
12/06/2011	0.00 GOAL POST PADS	700.00	LINDAI	Edit
12/06/2011	0.00 GYMNASTIC LEOTARD	125.00	LINDAI	Edit
12/06/2011	0.00 GYMNASTIC WARM-UP TOP/PANTS	150.00	LINDAI	Edit
12/06/2011	0.00 SOCCER BOYS & GIRLS UNIFORMS	1,000.00	LINDAI	Edit
12/06/2011	0.00 SOCCER BOYS & GIRLS WARM-UP TOPS/PANTS	1,000.00	LINDAI	Edit
12/06/2011	0.00 SWIMMING WARM-UP TOPS/PANTS	1,000.00	LINDAI	Edit
12/06/2011	0.00 TENNIS WARM-UP TOPS/PANTS	550.00	LINDAI	Edit
12/06/2011	0.00 TIDE DETERGENT	300.00	LINDAI	Edit

BOARD OF EDUCATION TOWNSHIP OF

Budget Projection Details Report for Step 1

bp_det01.021706
02/13/2012

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-590-01-42- / 7968 / ATHLETIC OTHER PURCH SER				1
12/06/2011	0.00 TRACK BOYS & GIRLS UNIFORMS	1,000.00	LINDAI	Edit
12/06/2011	0.00 TRACK BOYS & GIRLS WARM-UP TOPS/PANTS	1,500.00	LINDAI	Edit
12/06/2011	0.00 VOLLEYBALL KNEE PADS	150.00	LINDAI	Edit
12/06/2011	0.00 VOLLEYBALL WARM-UP TOPS/PANTS	550.00	LINDAI	Edit
12/06/2011	0.00 WRESTLING SINGLETs	250.00	LINDAI	Edit
12/06/2011	0.00 WRESTLING WARM-UP TOPS/PANTS	800.00	LINDAI	Edit
	0.00	36,530.00		
11-402-100-610-01-42- / 7969 / ATHLETIC SUPPLIES				1
12/21/2011	0.00 All Sports - Ball Bins	1,000.00	LINDAI	Add
12/21/2011	0.00 All Sports - Gym Bags (75)	3,375.00	LINDAI	Add
12/21/2011	0.00 All Sports - Scorebooks	300.00	LINDAI	Add
12/21/2011	0.00 All Sports - Towels	350.00	LINDAI	Add
12/21/2011	0.00 All Sports - Tupperware Containers	500.00	LINDAI	Add
12/19/2011	0.00 Athletic Office General Supplies	3,000.00	LINDAI	Add
12/19/2011	0.00 Athletic Training - General Medical Supplies	4,500.00	LINDAI	Edit
12/19/2011	0.00 Athletic Training - Lite Flex Tape (40)	2,000.00	LINDAI	Add
12/19/2011	0.00 Athletic Training - Water Bottles	300.00	LINDAI	Add
12/19/2011	0.00 Athletic Training - Zonas Tape (150)	5,000.00	LINDAI	Add
12/19/2011	0.00 Baseball - Baseballs	2,500.00	LINDAI	Add
12/19/2011	0.00 Baseball - Bats (2)	600.00	LINDAI	Add
12/19/2011	0.00 Baseball - Belts	48.00	LINDAI	Add
12/19/2011	0.00 Baseball - Catchers Equipment	270.00	LINDAI	Add
12/19/2011	0.00 Baseball - Fiberglass Mound	540.00	LINDAI	Add
12/19/2011	0.00 Baseball - Fleece Pants	900.00	LINDAI	Add
12/19/2011	0.00 Baseball - Fleece Pullover	1,200.00	LINDAI	Add
12/19/2011	0.00 Baseball - Mock Tees	675.00	LINDAI	Add
12/19/2011	0.00 Baseball - Scorebooks	10.00	LINDAI	Add
12/19/2011	0.00 Baseball - Tech Tees	450.00	LINDAI	Add
12/19/2011	0.00 Baseball Hats (200)	2,000.00	LINDAI	Add
12/20/2011	0.00 Basketball - Boys - Korney Boards	25.00	LINDAI	Add
12/20/2011	0.00 Basketball - Boys - Basketballs (30)	1,350.00	LINDAI	Edit
12/20/2011	0.00 Basketball - Boys -T shirts	450.00	LINDAI	Add
12/20/2011	0.00 Basketball - Girls - Basketballs (30)	1,350.00	LINDAI	Add
12/20/2011	0.00 Basketball - Girls - Slipp Nott	50.00	LINDAI	Add
12/20/2011	0.00 Basketball - Girls - T Shirts	450.00	LINDAI	Add
12/20/2011	0.00 Basketball - Travel Shirts	900.00	LINDAI	Add
12/20/2011	0.00 Bowling Shirts	550.00	LINDAI	Add
12/20/2011	0.00 Cheerleading - Shirts	400.00	LINDAI	Add
12/20/2011	0.00 Cheerleading - Warm -ups	600.00	LINDAI	Add
12/20/2011	0.00 Cross Country - shirts	300.00	LINDAI	Add
12/20/2011	0.00 Field Hockey - Game Balls	100.00	LINDAI	Add
12/20/2011	0.00 Field Hockey - Goal Keep Pad and Kickers	520.00	LINDAI	Add
12/20/2011	0.00 Field Hockey - Hand Protection	200.00	LINDAI	Add
12/20/2011	0.00 Field Hockey - Mouth Pieces	200.00	LINDAI	Add
12/20/2011	0.00 Field Hockey - Nets	218.00	LINDAI	Add
12/20/2011	0.00 Field Hockey - Rule Books	11.00	LINDAI	Add
12/20/2011	0.00 Field Hockey - Shin Guards	84.00	LINDAI	Add
12/20/2011	0.00 Field Hockey - Throat Guard	50.00	LINDAI	Add
12/20/2011	0.00 Football - Cleats	500.00	LINDAI	Add

BOARD OF EDUCATION TOWNSHIP OF

Budget Projection Details Report for Step 1

bp_det01.021706
02/13/2012

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-610-01-42- / 7969 / ATHLETIC SUPPLIES				
12/20/2011	0.00 Football - Footballs	3,000.00	LINDAI	Add
12/20/2011	0.00 Football - Girdles (60)	1,600.00	LINDAI	Add
12/20/2011	0.00 Football - Helmets (25)	4,500.00	LINDAI	Add
12/20/2011	0.00 Football - Mouth Pieces (500)	1,000.00	LINDAI	Add
12/20/2011	0.00 Football - Shoulder Pads (20)	4,000.00	LINDAI	Add
12/20/2011	0.00 Golf - Balls	1,000.00	LINDAI	Add
12/20/2011	0.00 Golf - shirts	450.00	LINDAI	Add
12/20/2011	0.00 Gymnastics - Leotards	1,250.00	LINDAI	Add
12/20/2011	0.00 Gymnastics - Mat	450.00	LINDAI	Add
12/20/2011	0.00 Soccer - Boys - Coerver Coaching Training Goal (2)	1,500.00	LINDAI	Edit
12/20/2011	0.00 Soccer - Boys - Coaches Notebook	24.00	LINDAI	Add
12/20/2011	0.00 Soccer - Boys - Delux European Club (2)	1,600.00	LINDAI	Add
12/20/2011	0.00 Soccer - Boys - Goal Keeper Gloves	160.00	LINDAI	Add
12/20/2011	0.00 Soccer - Boys - Goal Keeper Jerseys	160.00	LINDAI	Add
12/20/2011	0.00 Soccer - Boys - Soccer Balls (40)	2,000.00	LINDAI	Add
12/20/2011	0.00 Soccer - Boys - T- Shirts	400.00	LINDAI	Add
12/20/2011	0.00 Soccer - Boys - Tom Opponent Maniquin (2)	690.00	LINDAI	Add
12/20/2011	0.00 Soccer - Boys - Tournament Ball Bag	125.00	LINDAI	Add
12/20/2011	0.00 Soccer - Boys - Training Tops (40)	1,600.00	LINDAI	Add
12/20/2011	0.00 Soccer Boys - Score Books	40.00	LINDAI	Add
12/20/2011	0.00 Soccer Boys - Socks	420.00	LINDAI	Add
12/20/2011	0.00 Soccer Girls - Action Pump	20.00	LINDAI	Add
12/20/2011	0.00 Soccer Girls - Ball Bag	35.00	LINDAI	Add
12/20/2011	0.00 Soccer Girls - Cones	66.00	LINDAI	Add
12/20/2011	0.00 Soccer Girls - Goalkeeper Gloves 6	450.00	LINDAI	Add
12/20/2011	0.00 Soccer Girls - Soccer Balls (40)	2,000.00	LINDAI	Add
12/20/2011	0.00 Soccer Girls - Socks (90)	800.00	LINDAI	Add
12/20/2011	0.00 Soccer Girls - T- Shirts (80)	880.00	LINDAI	Add
12/20/2011	0.00 Soccer Girls/Boys - Backpacks (60)	2,100.00	LINDAI	Edit
12/20/2011	0.00 Softball - Bats	600.00	LINDAI	Add
12/20/2011	0.00 Softball - Dimpled Balls	400.00	LINDAI	Add
12/20/2011	0.00 Softball - Pitcher Mound (2)	1,000.00	LINDAI	Edit
12/20/2011	0.00 Softball - Scorebooks	250.00	LINDAI	Edit
12/20/2011	0.00 Softball - Softballs	750.00	LINDAI	Add
12/20/2011	0.00 Softball - T-Shirts (75)	600.00	LINDAI	Add
12/20/2011	0.00 Softball - Visors (75)	700.00	LINDAI	Edit
12/20/2011	0.00 Swimming - Caps (65)	675.00	LINDAI	Add
12/20/2011	0.00 Swimming - Men's Suits	1,900.00	LINDAI	Add
12/20/2011	0.00 Swimming - Stopwatches	275.00	LINDAI	Edit
12/20/2011	0.00 Swimming - T-Shirts	680.00	LINDAI	Add
12/20/2011	0.00 Swimming - Towels (65)	1,300.00	LINDAI	Add
12/20/2011	0.00 Swimming - Women's Suits	2,000.00	LINDAI	Add
12/20/2011	0.00 Tennis - Balls	1,500.00	LINDAI	Add
12/20/2011	0.00 Tennis - Heavy T-Shirts (40)	400.00	LINDAI	Add
12/20/2011	0.00 Tennis - Quick Shade Canopy	500.00	LINDAI	Add
12/20/2011	0.00 Tennis - Tennis Scorebooks	40.00	LINDAI	Add
12/20/2011	0.00 Track - Batons	40.00	LINDAI	Add
12/20/2011	0.00 Track - Cross Bars (2)	350.00	LINDAI	Edit
12/20/2011	0.00 Track - Hurdles (6)	600.00	LINDAI	Edit
12/20/2011	0.00 Track - Javelin Shoes	350.00	LINDAI	Add

1

BOARD OF EDUCATION TOWNSHIP OF

Budget Projection Details Report for Step 1

bp_det01.021706
02/13/2012

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-402-100-610-01-42- / 7969 / ATHLETIC SUPPLIES				
				1
12/20/2011	0.00 Track - Javelins	300.00	LINDAI	Add
12/20/2011	0.00 Track - Measuring Tapes	130.00	LINDAI	Add
12/20/2011	0.00 Track - Shot	100.00	LINDAI	Add
12/20/2011	0.00 Track - Spikes	40.00	LINDAI	Add
12/20/2011	0.00 Track - T- Shirts 100	1,200.00	LINDAI	Add
12/20/2011	0.00 Track - Take Off Board	200.00	LINDAI	Add
12/20/2011	0.00 Volleyball - Knee Pads	600.00	LINDAI	Add
12/20/2011	0.00 Volleyball - Pro Spike Trainer (2)	750.00	LINDAI	Edit
12/20/2011	0.00 Volleyball - Scorebooks	60.00	LINDAI	Edit
12/20/2011	0.00 Volleyball - Socks	600.00	LINDAI	Edit
12/20/2011	0.00 Volleyball - T-Shirt	750.00	LINDAI	Add
12/20/2011	0.00 Volleyball - Volleyballs (30)	1,500.00	LINDAI	Edit
12/20/2011	0.00 Volleyball - Water Bottles	150.00	LINDAI	Edit
12/20/2011	0.00 Wrestling - Bubble Knee Pads	114.00	LINDAI	Add
12/20/2011	0.00 Wrestling - Clean Zone	111.00	LINDAI	Add
12/20/2011	0.00 Wrestling - Head Gear	450.00	LINDAI	Add
12/20/2011	0.00 Wrestling - Jump Rope Rack	500.00	LINDAI	Add
12/20/2011	0.00 Wrestling - Mat Tape (6)	557.00	LINDAI	Add
12/20/2011	0.00 Wrestling - Mesh Shorts (50)	850.00	LINDAI	Edit
12/20/2011	0.00 Wrestling - Microfiber Mat	105.00	LINDAI	Add
12/20/2011	0.00 Wrestling - Sport Hair and Body Cleanser	388.00	LINDAI	Add
	0.00	94,511.00		
11-402-100-890-01-42- / 7970 / ATHLETIC OTHER EXP.				
				1
12/22/2011	0.00 Athletic Awards for County & State Champions	9,000.00	LINDAI	Edit
12/22/2011	0.00 Athletic Director Membership Dues	1,000.00	LINDAI	Add
12/22/2011	0.00 Athletic Trainer Hours 200 @ \$30.00 per hour	6,000.00	LINDAI	Add
12/22/2011	0.00 Athletic Trainer Summer Salaries	1,400.00	LINDAI	Add
12/22/2011	0.00 Nurses Salary - Sports Physicals 10 hrs \$30 Per ho	3,000.00	LINDAI	Add
12/22/2011	0.00 Part Time Trainer Coverage -	6,000.00	LINDAI	Add
12/22/2011	0.00 Schedule Star - R School	500.00	LINDAI	Add
12/22/2011	0.00 Secretary For Summer (2 weeks)	2,650.00	LINDAI	Add
12/22/2011	0.00 Secretary for Summer Physical (2 weeks)	2,200.00	LINDAI	Add
12/22/2011	0.00 State/County Awards Dinner	700.00	LINDAI	Add
12/22/2011	0.00 State/County/Conference Dues and Entry Fees	7,000.00	LINDAI	Add
12/22/2011	0.00 Trainer Coverage - Concussion Testing	6,000.00	LINDAI	Add
12/22/2011	0.00 Weight Training Coaches	3,000.00	LINDAI	Add
	0.00	48,450.00		
Total FTE	82.00		Total Proposed	855,307.84

BOARD OF EDUCATION TOWNSHIP OF

Budget Projection Details Report for Step 1

bp_det01.021706
02/13/2012

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-401-100-110-01-54- / 7944 / STUD/BODY SAL NON-ATHLET				
02/03/2012	1.00 Anime Club UHS	442.00	ARLENE	Edit
02/03/2012	3.00 Art Club BMS/KMS	864.00	ARLENE	Add
02/03/2012	2.00 Asst Band Front Coordinator UHS	5,976.00	ARLENE	Add
02/03/2012	2.00 Asst Marching Band Director UHS	5,976.00	ARLENE	Add
02/03/2012	1.00 AVA Book Club BMS	996.00	ARLENE	Add
02/03/2012	1.00 AVA Bookkeeper UHS	1,625.00	ARLENE	Add
02/03/2012	10.00 AVA Coordinator 10 Schools	9,960.00	ARLENE	Add
02/03/2012	4.00 Band Cam Chaperone UHS	1,824.00	ARLENE	Add
02/03/2012	1.00 Band Drill Writer UHS	1,120.00	ARLENE	Add
02/03/2012	1.00 Band Front Coordinator	3,424.00	ARLENE	Add
02/03/2012	1.00 Band Music Arranger UHS	1,120.00	ARLENE	Add
02/03/2012	1.00 Baseball Card Club BMS	422.00	ARLENE	Add
02/03/2012	0.00 BB MEV	2,682.00	ARLENE	Add
02/03/2012	2.00 Builders Club BMS/KMS	1,264.00	ARLENE	Add
02/03/2012	3.00 Cheerleading BMS/KMS	2,688.00	ARLENE	Add
02/03/2012	2.00 Cheerleading Coach UHS	4,740.00	ARLENE	Add
02/03/2012	1.00 Chemistry Olympics UHS	422.00	ARLENE	Add
02/03/2012	2.00 Chess Club KMS/UHS	844.00	ARLENE	Add
02/03/2012	1.00 Chess/Checkers Club BMS	316.00	ARLENE	Add
02/03/2012	1.00 Color A Smile Club BMS	316.00	ARLENE	Add
02/03/2012	1.00 Concert Choir UHS	498.00	ARLENE	Add
02/03/2012	1.00 Dance Club UHS	422.00	ARLENE	Add
02/03/2012	1.00 Debating Club UHS	422.00	ARLENE	Add
02/03/2012	2.00 DECA UHS	1,197.00	ARLENE	Add
02/03/2012	6.00 Drama Club BMS/KMS	3,372.00	ARLENE	Add
02/03/2012	1.00 Ecology Club UHS	422.00	ARLENE	Add
02/03/2012	1.00 Electronics Club UHS	422.00	ARLENE	Add
02/03/2012	2.00 Environmental Club BMS/KMS	844.00	ARLENE	Add
02/03/2012	1.00 FBLA UHS	1,197.00	ARLENE	Add
02/03/2012	2.00 Fitness Club KMS	844.00	ARLENE	Add
02/03/2012	2.00 French Club KMS/UHS	633.00	ARLENE	Add
02/03/2012	1.00 French National Honor Society UHS	422.00	ARLENE	Add
02/03/2012	1.00 Freshman Class Advisor UHS	747.00	ARLENE	Add
02/03/2012	1.00 Future Health Care Workers	1,197.00	ARLENE	Add
02/03/2012	2.00 German Club BMS/UHS	633.00	ARLENE	Add
02/03/2012	1.00 German National Honor Society UHS	422.00	ARLENE	Add
02/03/2012	1.00 Head Cheerleading Coach UHS	2,760.00	ARLENE	Add
02/03/2012	1.00 Holiday Announcement & Speech Club BMS	422.00	ARLENE	Add
02/03/2012	4.00 Homework Alliance BMS	1,688.00	ARLENE	Add
02/03/2012	4.00 Homework Club KMS	1,688.00	ARLENE	Add
02/03/2012	1.00 Interact Club UHS	1,196.00	ARLENE	Add
02/03/2012	2.00 Intercultural Student Org UHS	1,159.00	ARLENE	Add
02/03/2012	2.00 Jazz Ensemble BMS/KMS	633.00	ARLENE	Add
02/03/2012	1.00 Jr. National Honor Society BMS	583.00	ARLENE	Add
02/03/2012	3.00 Junior Class Advisor UHS	3,381.00	ARLENE	Add
02/03/2012	1.00 K.I./D.S. KMS	422.00	ARLENE	Add
02/03/2012	2.00 Key Club UHS	1,197.00	ARLENE	Add
02/03/2012	1.00 Library Club BMS	632.00	ARLENE	Add
02/03/2012	1.00 Literary Magazine UHS	632.00	ARLENE	Add
02/03/2012	1.00 Marching Band Director UHS	4,309.00	ARLENE	Add

BOARD OF EDUCATION TOWNSHIP OF

Budget Projection Details Report for Step 1

bp_det01.021706
02/13/2012

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-401-100-110-01-54- / 7944 / STUD/BODY SAL NON-ATHLET				
02/03/2012	2.00 Math Club BMS/KMS	844.00	ARLENE	Add
02/03/2012	1.00 Model U.N. UHS	211.00	ARLENE	Add
02/03/2012	1.00 Multicultural Heritage Club KMS	422.00	ARLENE	Add
02/03/2012	1.00 Nat'l Junior Honor Society UHS	583.00	ARLENE	Add
02/03/2012	1.00 National Art Honor Society UHS	211.00	ARLENE	Add
02/03/2012	2.00 National Honor Society UHS	2,392.00	ARLENE	Add
02/03/2012	2.00 Newspaper UHS	2,372.00	ARLENE	Add
02/03/2012	1.00 Optimist Club UHS	1,196.00	ARLENE	Add
02/03/2012	2.00 Pals KMS	844.00	ARLENE	Add
02/03/2012	1.00 Panasonic Competition UHS	422.00	ARLENE	Add
02/03/2012	3.00 Parent Newsletter KMS	948.00	ARLENE	Add
02/03/2012	1.00 Paw Pals KMS	422.00	ARLENE	Add
02/03/2012	1.00 Ping Pong Club KMS	422.00	ARLENE	Add
02/03/2012	2.00 ROTC Drill Instructor	2,392.00	ARLENE	Add
02/03/2012	3.00 School Newspaper BMS/KMS	2,340.00	ARLENE	Add
02/03/2012	1.00 School Play UHS	2,370.00	ARLENE	Add
02/03/2012	2.00 School Treasurer BMS/KMS	1,916.00	ARLENE	Add
02/03/2012	1.00 Science Bowl UHS	422.00	ARLENE	Add
02/03/2012	1.00 Science Club KMS	422.00	ARLENE	Add
02/03/2012	1.00 Science League Physics UHS	422.00	ARLENE	Add
02/03/2012	1.00 Science League/Chemistry UHS	422.00	ARLENE	Add
02/03/2012	1.00 Scrabble Club KMS	422.00	ARLENE	Add
02/03/2012	4.00 Senior Class Advisor UHS	6,032.00	ARLENE	Add
02/03/2012	1.00 Senior Prom Coordinator UHS	740.00	ARLENE	Add
02/03/2012	1.00 Singing Strings UHS	498.00	ARLENE	Add
02/03/2012	2.00 Ski Club KMS/UHS	633.00	ARLENE	Add
02/03/2012	2.00 Sophomore Class Advisor UHS	1,494.00	ARLENE	Add
02/03/2012	3.00 Spanish Club BMS/KMS/UHS	1,266.00	ARLENE	Add
02/03/2012	1.00 Spanish National Honor Society UHS	422.00	ARLENE	Add
02/03/2012	1.00 Special Olympics BMS	422.00	ARLENE	Add
02/03/2012	1.00 Stage Crew BMS	422.00	ARLENE	Add
02/03/2012	1.00 Step Dance Club KMS	422.00	ARLENE	Add
02/03/2012	1.00 Student Council Advisor UHS	1,134.00	ARLENE	Add
02/03/2012	4.00 Student Council BMS/KMS	1,664.00	ARLENE	Add
02/03/2012	1.00 Teen Fit Club UHS	1,197.00	ARLENE	Add
02/03/2012	1.00 Theater Club BMS	211.00	ARLENE	Add
02/03/2012	1.00 Treasurer UHS	949.00	ARLENE	Add
02/03/2012	4.00 Twirling BMS/KMS	3,360.00	ARLENE	Add
02/03/2012	1.00 Twirling Coach UHS	2,918.00	ARLENE	Add
02/03/2012	1.00 Usher Squad UHS	316.00	ARLENE	Add
02/03/2012	1.00 VICA/TSA/UHS	1,197.00	ARLENE	Add
02/03/2012	1.00 Walking Club KMS	316.00	ARLENE	Add
02/03/2012	1.00 Webmasters KMS	422.00	ARLENE	Add
02/03/2012	1.00 Wildlife Conservation KMS	211.00	ARLENE	Add
02/03/2012	1.00 Wildlife Preservation Club BMS	422.00	ARLENE	Add
02/03/2012	4.00 Yearbook BMS/KMS/UHS	6,452.00	ARLENE	Add
02/03/2012	1.00 Yearbook Photography BMS	422.00	ARLENE	Add
02/03/2012	1.00 Yoga Club KMS	422.00	ARLENE	Add
	165.00	137,798.00		

BOARD OF EDUCATION TOWNSHIP OF

Budget Projection Details Report for Step 1

bp_det01.021706
02/13/2012

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type
11-401-100-110-02-54- / 7945 / CO-CURR OTHER SAL				
12/14/2011	0.00 increase 2%	22,977.00	MANNY	Add 1
11-401-100-600-09-00- / 7948 / CO-CURR SUPPLIES MUSIC				
12/22/2011	0.00 Awards	5,235.00	TOSCANOR	Add 1
12/16/2011	0.00 Cleaning marching band uniforms	1,240.00	TOSCANOR	Add
	0.00	6,475.00		
11-401-100-890-04-06- / 7953 / SCH SPON CO-CURR C5				
12/31/2011	0.00 ASSEMBLIES	3,000.00	DEBBIES	Add 1
11-401-100-890-04-07- / 7954 / SCH SPON CO-CURR LS				
12/31/2011	0.00 2 parent workshops @500	1,000.00	ELLENM	Add 1
12/31/2011	0.00 4 assemblies @800	3,200.00	ELLENM	Add
12/31/2011	0.00 student council supplies	150.00	ELLENM	Add
	0.00	4,350.00		
11-401-100-890-04-10- / 7957 / SCH SPON CO-CURR UHS				
12/29/2011	1.00 "CANNON" NEWSPAPER PRINTING @ \$600 EACH	2,400.00	LISAPE	Add 1
12/29/2011	1.00 FBLA LEADERSHIP WORKSHOP PBL STATE	280.00	LISAPE	Add
12/29/2011	1.00 FBLA NATIONAL LEADERSHIP CONF TEST	3,000.00	LISAPE	Add
12/29/2011	1.00 FBLA STATE COMPETITION	3,000.00	LISAPE	Add
12/29/2011	1.00 FBLA STATE LEADERSHIP CONF REGISTRATION	90.00	LISAPE	Add
12/29/2011	1.00 JETS COMPETITION	150.00	LISAPE	Add
12/29/2011	1.00 NATIONAL ART HONOR SOCIETY DUES	120.00	LISAPE	Add
12/29/2011	1.00 STAR LEDGER FOR JOURNALISM CLASS	450.00	LISAPE	Add
12/29/2011	1.00 STUDENT COUNCIL FALL BUS MEETING	300.00	LISAPE	Add
12/29/2011	1.00 STUDENT COUNCIL NATIONAL DUES	95.00	LISAPE	Add
12/29/2011	1.00 STUDENT COUNCIL NJ DUES	60.00	LISAPE	Add
12/29/2011	1.00 STUDENT COUNCIL SPRING AWARDS	1,000.00	LISAPE	Add
12/29/2011	1.00 STUDENT COUNCIL WINTER CONFERENCE	350.00	LISAPE	Add
12/29/2011	1.00 TEEN ARTS FESTIVAL	200.00	LISAPE	Add
	14.00	11,495.00		
11-401-100-890-04-11- / 7958 / SCH SPON CO-CURR BMS				
12/06/2011	1.00 Dues	1,050.00	TERRY	Add 1
12/06/2011	1.00 NJASK Tutorial - English	2,500.00	TERRY	Add
12/06/2011	1.00 NJASK Tutorial - Math	2,500.00	TERRY	Add
	3.00	6,050.00		
11-401-100-890-04-12- / 7959 / SCH SPON CO-CURR HC				
01/10/2012	0.00 2 assemblies	1,509.44	ELAINEN	Add 1
12/09/2011	0.00 Family math/Family Science/Training /Supplies	4,000.00	ELAINEN	Add
12/09/2011	0.00 math contest comp class/Thinking Cap Quiz	250.00	ELAINEN	Edit
	0.00	5,759.44		
11-401-100-890-09-00- / 7960 / MUSICE CO-CURRICULAR				
12/31/2011	0.00 6 clarinets, Scholastica, RS Berkeley	971.00	TOSCANOR	Add 1
12/31/2011	0.00 6 flutes, Scholastica, RS Berkeley	984.00	TOSCANOR	Add
12/31/2011	0.00 6 trombones, Scholastica, RS Berkeley	1,254.00	TOSCANOR	Add
12/31/2011	0.00 6 trumpets, Scholastica, RS Berkeley	1,141.00	TOSCANOR	Add

BOARD OF EDUCATION TOWNSHIP OF

Budget Projection Details Report for Step 1

bp_det01.021706
02/13/2012

Account Date	FTE Description	Amount	Modi By	Applied Step Trx Type	Step
11-401-100-890-09-00- / 7960 / MUSICE CO-CURRICULAR					1
12/22/2011	0.00 All State Chaperones and Monitors	800.00	TOSCANOR	Add	
12/22/2011	0.00 Band Camp Chaperone Costs	1,750.00	TOSCANOR	Add	
12/22/2011	0.00 Band Camp Truck Rental	956.00	TOSCANOR	Add	
12/22/2011	0.00 Equipment Truck Rental	957.00	TOSCANOR	Add	
12/22/2011	0.00 Spring Trip Chaperones	2,250.00	TOSCANOR	Add	
	<u>0.00</u>	<u>11,063.00</u>			
Total FTE	182.00		Total Proposed		208,967.44