# ADOPTION OF BUDGET 2013-2014

BE IT RESOLVED that the budget be approved for the 2013-2014 School Year using the 2013-2014 state aid figures:

|                            | GENERAL<br><u>FUND</u> | SPECIAL<br><u>REVENUES</u> | DEBT<br><u>SERVICE</u> | TOTAL                |
|----------------------------|------------------------|----------------------------|------------------------|----------------------|
| 2013-14 Total Expenditures | \$ 117,675,771         | \$ 2,417,006               | \$ 2,997,075           | \$123,089,852        |
| Less: Anticipated Revenues | 37,614,999             | 2,417,006                  | <u>138,162</u>         | 40,170,167           |
| Taxes to be Raised         | \$ 80,060,772          | 0                          | <u>\$ 2,858,913</u>    | <u>\$ 82,919,685</u> |
|                            |                        |                            |                        |                      |
|                            |                        |                            |                        |                      |

| DATED: | March 21, 2013 |  |
|--------|----------------|--|
|        |                | Francis R. Perkins President, Board of Education |
|        |                | ,  |
|        |                | Patrick W. Martin Superintendent of Schools      |
|        |                |  |
|        |                | James J. Damato                                  |

Board Secretary





## NJDOE BUDGET ONLINE



### 5290-UNION TWP

Date: 03/20/2013 Time: 09:23:49

#### 2013~2014 School District Budget Statement - Tax Levy Certification - Form A

| Accounts  | Tax Levy Certified by Board of School -<br>Estimate or Municipality or<br>Commissioner or Voted | Balance of levy from 2012-2013<br>to be raised in 2013 | Amount in column 2 to<br>be raised in 2013 tax<br>levy | Total 2013 tax Levy | Amount in column 2<br>deferred to 2014 levy | November separate question to be raised in 2014 |
|---|---|--|--|---------------------|---|---|
| (1)   | (2)   | (3)  | (4)  | (5)                 | (6)   | (7)   |
| General Hund  | \$80,060,772  | \$0  | \$80,060,772   | \$80,060,772        | \$0   | \$0   |
| Debt Sprice   | \$2,858,913   | \$0  | \$2,858,913  | \$2,858,913         | \$0   | \$0   |
| Debt Service - PreMerge   | \$0   | \$0  | \$0  | \$0                 | \$0   | \$0   |
| TOTALS  | \$82,919,685  | \$0  | \$82,919,685   | \$82,919,685        | \$0   | \$0   |
| Tax certification of prior year received too late for 2012 levy |   |  |  | \$0<br>\$0          |   |   |
| OTHER* GRAND TOTAL  |   |  |  | \$82,919,685        |   |   |

\*This line should be used for adjustments which are not part of the budget.

#### **Certification**

| It is hereby certified that the above figures are true<br>amount required for school purpose in the school of | -    | •                                 | district school taxes for the calendar year 2013. |     |  |  |
|---|------|-----------------------------------|---|-----|--|--|
| for the 2013-2014 school year and that the sum of   |      | digital danger labor for the care | taar your 2010.                                   |     |  |  |
| for local school district purposes for the calendar y   | ear. |                                   |   |     |  |  |
| Board of Education of   | N    | .J. (Boro,Twp.,City, etc)         | of  | N.J |  |  |
| BOARD SECRETARY   | DATE | MUNICIPAL CLERK                   | DA  | ATE |  |  |

