

TOWNSHIP OF UNION SCHOOLS  
 ADVERTISED CAPITAL OUTLAY PROJECTS  
 Support Document 4a

2012-2013 PROPOSED BUDGET

Pursuant to N.J.A.C. 6A:238.4 and N.J.A.C. 6A:26-3.7 and 3.12 the Township of Union Schools is proposing the following Capital Outlay expenditures in the proposed 2012-2013 budget. (This is in accordance with EFCA's requirement for local voter approval for local funding for capital projects.)

The following projects are included in the 2012-2013 Township of Union Schools proposed budget document:

Air Conditioning – Franklin School Media Center	\$ 30,000
Air Conditioning – Washington School Auditorium	\$ 150,000
Asbestos – Districtwide	\$ 40,000
Chimney – Hannah Caldwell School	\$ 50,000
Fire Alarm Upgrades – Districtwide	\$ 110,000
Baseball Dugouts	\$ 40,000
Locker Room (Girls) small gym Union High School	\$ 50,000
Snack Stand – Football Field	\$ 100,000
Architect/Engineer Fees	\$ 157,000
Cupola – Connecticut Farms and Franklin Schools	\$ 500,000
Boilers – Districtwide	\$ 500,000

These projects are to be funded through the General Fund budget in a total amount of \$1,727,000. The total expenditure is listed on budget document lines 8255 and 8270 – Detailed Appropriations

DATED: March 26, 2012

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Francis R. Perkins  
 President, Board of Education

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Patrick W. Martin  
 Superintendent of Schools

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James J. Damato  
 Board Secretary