## TOWNSHIP OF UNION SCHOOLS GENERAL FUND BUDGET BY CO-CURRICULAR ACTIVITY

## 2012-2013 PROPOSED BUDGET

WHEREAS, pursuant to N.J.A.C. 6A:23A-5.8, a board of education must establish a budget supported by a general fund revenue for category of activity:

NOW, THEREFORE, BE IT RESOLVED that the 2012-2013 proposed budget contains general fund revenues to support the following co-curricular activities by category of activity:

♦ Co-Curricular – Athletics \$ 855,308

◆ Co-Curricular – Non-Athletics 208,967

in accordance with the attached detailed lists.

DATED: March 26, 2012

Francis R. Perkins President, Board of Education

Patrick W. Martin Superintendent of Schools

James J. Damato Board Secretary