Memo

To:

Pat Ditri

From: Tiffany Moutis

Cc:

Manny Vieira

Date: 8/20/2012

Re:

Amendment FY 2012 NCLB Grant

Please create a board agenda item for the upcoming board meeting regarding the following:

An amendment to the FY2011-2012 NCLB Grant was created and submitted on 8/20/12, due to the NCLB Carry-Over funds needing to be budgeted.

The following amounts were the FY2010-2011 Carry-Over funds for each title:

Title I: \$ 177,950

Title IIA: \$ 2,105

Title IID: \$ 11

Title III: \$ 553

Title III Immigrant: \$ 704

Total: \$ 181,323

Attached you will find the supporting documents for each budgeted title to include the Carry-Over funds.

Please forward the board resolution to my office after the meeting.



Appilcant:

39 5290 UNION TOWNSHIP Union County

Application: 2011-2012 NCLB Consolidated - 00 Cycle: Amendment 1

Project Period: 9/1/2011 - 8/31/2012

Application Sections NCLB Consolidated

Printer-Friendly

Click to Return to Application Select Click to Return to Menu List / Sign Out

Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print	
L	II amortivation		TOI FUIIUS		1	Summary	J 1	History	Explanation	Keview Status	Print	

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Title I Part A	Title I Part D	Title 1 SIA Part A	Title II Part A	Title II Part O	Title III	Title III Immigrant	Title VI				
100	Instruction	• "										
100-100	\$364,753	1		\$120,000		\$13,000	T.	· · · · · · · · · · · · · · · · · · ·				
L00-300	\$7,008							······································				
100-500	\$237,434	•						· · · · · · · · · · · · · · · · · · ·				
100-600	\$90,938			\$30,687		\$21,101	\$704					
100-800	\$18,484											
200	Support Service	ort Services										
200-100	\$76,552			\$5,000								
200-200	\$77,510			\$25,000		\$2,600	<u> </u>					
200-300	\$131,917			\$29,991		\$11,824	<u> </u>					
200-400												
200-500	\$3,659											
200-600				\$110	\$11							
200-800	\$1,506											
200-860												
400	Fac. Acq. and C	onstruction Ser.	•									
100-720	1											
100-731												
100-732								··· · · · · · · · · · · · · · · · · ·				
520	Schoolwide						1.					
20-930		Į.										
PGM ADM	Program Admir	istration		·								
GM ADM								· · · · · · · · · · · · · · · · · · ·				
otal Budgeted	\$1,009,761	\$0	\$(\$210,788	\$11	\$48,525	\$704					

user ID: BARBARA395290





Electronic Web-Enabled Grant System

Applicant:

Cycle:

39 5290 UNION TOWNSHIP Union

County Application: 2011-2012 NCLB Consolidated - 00

Amendment 1

Project Period: 9/1/2011 -

8/31/2012

Application Sections

NCLB Title I Part A

Printer-Friendly

Click to Return to Application Select

Click to Return to Menu List / Sign Out

Overview	Allocations	Eligibility	Program Specific	Budget		strict nments	Page Review Status	
Budget Summary	100 Instruction	Suppo	200 ort Services	400 Equipme	ent	520 Schoolwi	Admin Ide Costs	\Box

Budget Summary

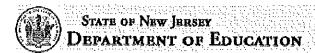
Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction	-		
100-100	Salaries	\$364,753	\$0	\$364,753
100-300	Purchased Services	\$400	\$6,608	\$7,008
100-500	Other Purchased Services	\$237,434		
100-600	Instructional Supplies	\$90,938		\$90,938
100-800	Other Objects	\$18,484		\$18,484
200	Support Services			
200-100	Salaries	\$76,552	\$0	\$76,552
200-200	Benefits	\$77,510	\$0	
200-300	Prof and Tech Services	\$130,137	\$1,780	
200-400	Purchased Property Services	\$0	\$0	\$(
200-500	Other Purchased Services	\$3,584	\$75	\$3,659
200-600	Supplies and Materials	\$0	\$0	
200-800	Other Objects	\$1,506	\$0	\$1,506
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$(
400-731	Instructional Equipment	\$0	\$0	\$(
400-732	Non Instructional Equipment	\$0	\$0	\$(\$(\$(
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$(
Total Budgeted		\$1,001,298	\$8,463	
Total Avaliable		**************************************		\$1,009,761
Amount Remaini	ng			\$0

user ID: BARBARA395290





Electronic Web-Enabled Grant System

Cycle:

39 5290 UNION TOWNSHIP Union County

Application: 2011-2012 NCLB Consolidated - 00

Amendment 1

Project Period: 9/1/2011 -

8/31/2012

Application Sections

NCLB Title II Part A

Printer-Friendly Click to Return to Application Select

Click to Return to Menu List / Sign Out

Overview	Allocation Detail Nonpublic	Program Specific	Budget	Dist Comn		1	Page ew Status	7
Budget Summary	100 Instruction	200 Support Services	11	11		20 olwide	Admin Costs	\prod

Budget Summary

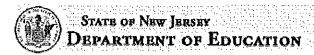
Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount					
100 .	Instruction								
100-100	Salaries	\$120,000	\$0	\$120,000					
100-300	Purchased Services	\$0							
100-500	Other Purchased Services	\$0							
100-600	Instructional Supplies	\$30,687							
100-800	Other Objects	\$0	\$0	\$0					
200	Support Services								
200-100	Salaries	\$5,000	\$0	\$5,000					
200-200	Benefits	\$25,000							
200-300	Prof and Tech Services .	\$25,334	\$4,657						
200-400	Purchased Property Services	\$0	\$0	\$0					
200-500	Other Purchased Services	\$0	\$0	. \$0					
200-600	Supplies and Materials	\$110	\$0	- \$110					
200-800	Other Objects	\$0	\$0	\$0					
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0							
400	Fac. Acq. and Construction Ser.		ina (V)	12					
400-720	Building	\$0	\$0	\$0					
400-731	Instructional Equipment	\$0	\$0	\$0					
400-732	Non Instructional Equipment	\$0		\$0					
520	Schoolwide								
520-930	Schoolwide Biended	\$0	\$0	\$0					
	Program Administration								
	Program Admin			\$0					
Total Budgeted		\$206,131	\$4,657	\$210,788					
Total Available				\$210,788					
Amount Remaini	ng			\$0					

	Targeted Allowable Uses	Actual Budget	Difference
Professional Development	\$64,683	\$66,788	(\$2,105)
Class Size Reduction	\$144,000	\$144,000	\$0
Total	\$208,683	\$210,788	(\$2,105)

user ID: BARBARA395290



EWEG

Electronic Web-Enabled Grant System

Applicant:

39 5290 UNION TOWNSHIP Union County

Application Sections NCLB Title II Part D

Application: 2011-2012 NCLB Consolidated - 00

Project Period: 9/1/2011 -8/31/2012

Cycle:

Amendment 1

Click to Return to Application Select

Click to Return to Menu List / Sign Out

Overview	Allocation Detail Nonpublic	Program Specific	Budget Dist Comm		Page ew Status
Budget	100	200	400	520	Admin
Summary	Instruction	Support Services	Equipment	Schoolwide	Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction	***	,	
100-100	Salarles	\$0	\$0	\$0
100-300	Purchased Services	\$0		
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$0	\$0 \$0	\$0
100-800	Other Objects	\$0		
200	Support Services			,
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$0	\$0	\$0
200-300	Prof and Tech Services	\$0		\$0
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$11		\$11
200-800	Other Objects	\$0		
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.	· ·		1
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0		\$0
520	Schoolwide	14		
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration	111111		
	Program Admin			\$0
Total Budgeted		\$11	\$0	\$11
Total Available				\$11
Amount Remaini	ng			\$0

user ID: BARBARA395290





EWEG

Electronic Web-Enabled Grant System

Applicant:

Cycle:

39 5290 UNION TOWNSHIP Union County

Application: 2011-2012 NCLB Consolidated - 00

Amendment 1

Project Period: 9/1/2011 -

8/31/2012

Application Sections

NCLB Title III

Printer-Friendly

Click to Return to Application Select

Click to Return to Menu List / Sign Out

Ove	erview	Allocation Detail Nonpublic	Program Specific	В	udget	Dist Comm	rict nents		Page ew Status
1	Budget	100	200		400		5	20 ·	Admin
Su	ımmary	Instruction	Support Services		Equi	ment	Schoolwide		Costs

Budget Summary

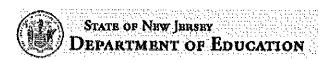
Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$13,000	\$0	\$13,000
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$19,586	\$1,515	\$21,101
100-800	Other Objects	\$0	\$0	\$0
200	Support Services		•	-
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$2,600	\$0	\$2,600
200-300	Prof and Tech Services	\$11,824	\$0	\$11,824
200-400	Purchased Property Services	\$0	\$0	. \$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0		\$0
400-731	Instructional Equipment	\$0		\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide		1.01	-
520-930	Schoolwide Blended	\$0	\$0	. \$0
	Program Administration			,
•	. Program Admin			. \$0
Total Budgeted	ANDE	\$47,010	\$1,515	\$48,525
Total Avallable	A A A A Walland			\$48,525
Amount Remaini	ng			\$0

user ID: BARBARA395290





Electronic Web-Enabled Grant System

Applicant:

39 5290 UNION TOWNSHIP Union County

Application Sections

NCLB Title III Immigrant 🔻

Application: 2011-2012 NCLB Consolidated - 00

Project Period: 9/1/2011 -

Printer-Friendly

Cycle:

Amendment 1

8/31/2012

Click to Return to Application Select

Click to Return to Menu List / Sign Out

Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comment	! !	Page ew Status
Budget	100	200	40	11	520	Admin
Summary	Instruction	Support Services	Equipr		Schoolwide	Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount						
100	Instruction									
100-100	Salaries	\$0	\$0	\$0						
100-300	Purchased Services	\$0								
100-500	Other Purchased Services	\$0	\$0							
100-600	Instructional Supplies	\$704								
100-800	Other Objects	\$0		\$0						
200	Support Services									
200-100	Salaries	\$0	\$0	\$0						
200-200	Benefits	\$0	\$0							
200-300	Prof and Tech Services	\$0	\$0							
200-400	Purchased Property Services	\$0	\$0							
200-500	Other Purchased Services	\$0	\$0	\$0						
200-600	Supplies and Materials	. \$0	\$0	\$0						
200-800	Other Objects	\$0	\$0							
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0							
400	Fac. Acq. and Construction Ser.									
400-720	Building	\$0	\$0	\$0						
400-731	Instructional Equipment	\$0	\$0	\$0						
400-732	Non Instructional Equipment	\$0	\$0	\$0						
520	Schoolwide		,							
520-930	Schoolwide Blended	\$0	\$0	\$0						
	Program Administration									
	Program Admin			\$0						
Total Budgeted		\$704	\$0	\$704						
Total Avaliable				\$704						
Amount Remaini	ng			\$0						

user ID: BARBARA395290





EWEG. Electronic Web-Enabled Grant System

Applicant:

39 5290 UNION TOWNSHIP Union County

Application: 2011-2012 NCLB Consolidated - 00 Cycle: Amendment 1

Project Period: 9/1/2011 - 8/31/2012

Application Sections NCLB Consolidated

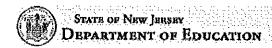
Click to Return to Application Select Click to Return to Menu List / Sign Out

The application has been submitted. No more updates will be saved for the application.

Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print
	Board Author≱zation							Submit			
Board Authorization Instructions											
The School District on 10/18/2011 hereby authorizes the submission of the NCLB application for Fiscal Year 2012, and accepts the grant award of these funds upon the subsequent approval of the FY 2012 NCLB Application.											
The School District on 09/18/2012 hereby authorizes the submission of the NCLB amendment application for Fiscal Year (FY) 2012, and accepts the grant modifications for these funds upon the subsequent approval of the FY 2012 NCLB amendment application.											
If the date of Board Approval for this application is after the application submission date, a copy of the Board Resolution, or a Certified Copy of the Board minutes, showing approval action must be submitted. This documentation must be faxed to the Office of Grants Management (OGM) at 609-777-1051. The application cannot receive Tier II final approval until the OGM has received the documentation.											

user ID: BARBARA395290





EWEG Electronic Web-Enabled Grant System

Applicant:

39 5290 UNION TOWNSHIP Union County

Amendment 1

Application: 2011-2012 NCLB Consolidated - 00 Project Period: 9/1/2011 - 8/31/2012 Application Sections NCLB Consolidated

Click to Return to Application Select Click to Return to Menu List / Sign Out

Overview	Contact Information	Alfocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print	İ
Board Authorization									Subm	ıit		ገ

Submit

Instructions

The application has been submitted for review.

Consistency Check

Lock Application Unlock Application

Assurances

9/9/2011

Consistency Check was run on:

8/20/2012

Authorized Representative submitted the application to N3DOE on:

8/20/2012

County ED Review

OGM Review

user ID: BARBARA395290

