

Memo

To: Pat Ditri
 From: Tiffany Moutis
 Cc: Manny Vieira
 Date: 3/25/2013
 Re: Carry Over FY 2012 NCLB Grant

Please create a board agenda item for the upcoming board meeting regarding the following:

FY12 Carry Over was budgeted and submitted on 3/25/13.

The following amounts were the FY2011-12 Carry-Over funds for each title:

Title I: \$257,932

Title IIA: \$7,818

Title III: \$3,056

Total: \$262,694

Attached you will find the supporting documents for each budgeted title to include the Carry-Over funds.

Please forward the board resolution to my office after the meeting.



STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG

Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2011-2012 NCLB Consolidated - 00
Cycle: Expenditure Report 1
Program: NCLB Title I Part A

Project Period: 9/1/2011 - 8/31/2012

Printer-Friendly
Click to Return to Application Select
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Contacts	Expenditures	Equipment Inventory	Salary Worksheet	Reserves	Expenditure Summary	Waiver	Submit	Application History	Page Review Status	Application Print
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Expenditures

Instructions

Expenditure Period End Date 8/31/2012

Final Expenditure

The application has been approved. No more updates will be saved for the application.

Expenditure Category	Budgeted			Expended		Total	Difference
	Public	Nonpublic	Total	Public	Nonpublic		
100-100 Salaries	364753	0	364753	317182	0	317182	-47571
100-300 Purchased Services	400	7409	7809	5250	0	5250	-2559
100-500 Other Purchased Services	166362	0	166362	115361	0	115361	-51001
100-600 Instructional Supplies	147092	0	147092	74152	2026	76178	-70914
100-800 Other Objects	18484	0	18484	18106	0	18106	-378
200-100 Salaries	76552	0	76552	66819	0	66819	-9733
200-200 Benefits	77510	0	77510	29377	0	29377	-48133
200-300 Prof and Tech Services	144224	1780	146004	121629	0	121629	-24375
200-400 Purchased Property Services	0	0	0	0	0	0	0
200-500 Other Purchased Services	3584	105	3689	546	0	546	-3143
200-600 Supplies and Materials	0	0	0	0	0	0	0
200-800 Other Objects	1506	0	1506	1381	0	1381	-125
400-720 Building	0	0	0	0	0	0	0
400-731 Instructional Equipment	0	0	0	0	0	0	0
400-732 Non Instructional Equipment	0	0	0	0	0	0	0
520-930 Schoolwide - Blended	0	0	0	0	0	0	0
Indirect Costs Approved Rate 0%	0	0	0	0	0	0	0
Derived Rate 0%	0	0	0	0	0	0	0
Admin Costs	0	0	0	0	0	0	0
Totals	1000467	9294	1009761	749803	2026	751829	-257932
Total Transfers							0

Provide an explanation on why an amendment was not submitted if expenditures occurred in unopened lines and/or the total amount of cumulative transfers among lines is greater than 10% of the grant award.(0 of 1000 character maximum)

Calculate Totals

user ID: MADELINE395290

Spell Check



New Jersey Department of Education
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STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County

Application: 2012-2013 NCLB Consolidated - 00
Cycle: Original Application

Project Period: 9/1/2012 - 8/31/2013

Application Sections

NCLB Title I Part A

Printer-Friendly
Click to Return to Application Select
Click to Return to Menu List / Sign Out

Overview	Allocations	Eligibility	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services		400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$475,604	\$0	\$475,604
100-300	Purchased Services	\$0	\$6,608	\$6,608
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$335,232	\$2,586	\$337,818
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$61,997	\$0	\$61,997
200-200	Benefits	\$58,285	\$0	\$58,285
200-300	Prof and Tech Services	\$98,782	\$0	\$98,782
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$4,000	\$0	\$4,000
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$1,033,900	\$9,194	\$1,043,094
Total Available				\$1,043,094
Amount Remaining				\$0

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DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2011-2012 NCLB Consolidated - 00
Cycle: Expenditure Report 1
Program: NCLB Title II Part A

Project Period: 9/1/2011 - 8/31/2012

Printer-Friendly
 Click to Return to Application Select
 Click to Return to Reimb/Expend Menu
 Click to Return to Payment Summary
 Click to Return to Menu List / Sign Out

Contacts	Expenditures	Equipment Inventory	Salary Worksheet	Expenditure Targets	Expenditure Summary	Submit	Application History	Page Review Status	Application Print
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Expenditures

Instructions

Expenditure Period End Date 8/31/2012 Final Expenditure
 The application has been approved. No more updates will be saved for the application.

Expenditure Category	Budgeted			Expended			Difference
	Public	Nonpublic	Total	Public	Nonpublic	Total	
100-100 Salaries	120000	0	120000	120000	0	120000	0
100-300 Purchased Services	0	0	0	0	0	0	0
100-500 Other Purchased Services	0	0	0	0	0	0	0
100-600 Instructional Supplies	30687	0	30687	28518	0	28518	-2169
100-800 Other Objects	0	0	0	0	0	0	0
200-100 Salaries	5000	0	5000	1380	0	1380	-3620
200-200 Benefits	25000	0	25000	25237	0	25237	237
200-300 Prof and Tech Services	25334	4657	29991	27733	0	27733	-2258
200-400 Purchased Property Services	0	0	0	0	0	0	0
200-500 Other Purchased Services	0	0	0	0	0	0	0
200-600 Supplies and Materials	110	0	110	102	0	102	-8
200-800 Other Objects	0	0	0	0	0	0	0
400-720 Building	0	0	0	0	0	0	0
400-731 Instructional Equipment	0	0	0	0	0	0	0
400-732 Non Instructional Equipment	0	0	0	0	0	0	0
520-930 Schoolwide - Blended	0	0	0	0	0	0	0
Indirect Costs Approved Rate 0% Derived Rate 0%	0	0	0	0	0	0	0
Admin Costs	0	0	0	0	0	0	0
Totals	206131	4657	210788	202970	0	202970	-7818
Total Transfers							237

Provide an explanation on why an amendment was not submitted if expenditures occurred in unopened lines and/or the total amount of cumulative transfers among lines is greater than 10% of the grant award.(66 of 1000 character maximum)

100-100 AND 200-100 ADDITIONAL BENEFITS WERE BUDGETED FOR DENTAL.

Calculate Totals

user ID: MADELINE395290

Spell Check



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DEPARTMENT OF EDUCATION

EWEG

Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County

Application: 2012-2013 NCLB Consolidated - 00 Project Period: 9/1/2012 - 8/31/2013
Cycle: Original Application

Application Sections
NCLB Title II Part A

Printer-Friendly
Click to Return to Application Select
Click to Return to Menu List / Sign Out

Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$120,000	\$0	\$120,000
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$22,111	\$103	\$22,214
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$24,000	\$0	\$24,000
200-300	Prof and Tech Services	\$20,000	\$2,681	\$22,681
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program AdmIn			\$0
Total Budgeted		\$186,111	\$2,784	\$188,895
Total Available				\$188,895
Amount Remaining				\$0

	Targeted Allowable Uses	Actual Budget	Difference
Professional Development	\$37,077	\$44,895	(\$7,818)
Class Size Reduction	\$144,000	\$144,000	\$0
Total	\$181,077	\$188,895	(\$7,818)

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STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2011-2012 NCLB Consolidated - 00
Cycle: Expenditure Report 1
Program: NCLB Title III

Project Period: 9/1/2011 - 8/31/2012

Printer-Friendly
 Click to Return to Application Select
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 Click to Return to Payment Summary
 Click to Return to Menu List / Sign Out

Contacts	Expenditures	Equipment Inventory	Salary Worksheet	Expenditure Summary	Submit	Application History	Page Review Status	Application Print
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Expenditures

Instructions

Expenditure Period End Date: 8/31/2012 Final Expenditure

The application has been approved. No more updates will be saved for the application.

Expenditure Category	Budgeted			Expended			Difference
	Public	Nonpublic	Total	Public	Nonpublic	Total	
100-100 Salaries	13000	0	13000	13000	0	13000	0
100-300 Purchased Services	0	0	0	0	0	0	0
100-500 Other Purchased Services	0	0	0	0	0	0	0
100-600 Instructional Supplies	19586	1515	21101	18045	0	18045	-3056
100-800 Other Objects	0	0	0	0	0	0	0
200-100 Salaries	0	0	0	0	0	0	0
200-200 Benefits	2600	0	2600	2600	0	2600	0
200-300 Prof and Tech Services	11824	0	11824	11824	0	11824	0
200-400 Purchased Property Services	0	0	0	0	0	0	0
200-500 Other Purchased Services	0	0	0	0	0	0	0
200-600 Supplies and Materials	0	0	0	0	0	0	0
200-800 Other Objects	0	0	0	0	0	0	0
400-720 Building	0	0	0	0	0	0	0
400-731 Instructional Equipment	0	0	0	0	0	0	0
400-732 Non Instructional Equipment	0	0	0	0	0	0	0
520-930 Schoolwide - Blended	0	0	0	0	0	0	0
Indirect Costs Approved Rate 0% Derived Rate 0%	0	0	0	0	0	0	0
Admin Costs	0	0	0	0	0	0	0
Totals	47010	1515	48525	45469	0	45469	-3056
Total Transfers							0

Provide an explanation on why an amendment was not submitted if expenditures occurred in unopened lines and/or the total amount of cumulative transfers among lines is greater than 10% of the grant award.(42 of 1000 character maximum)

100-100 ADDITIONAL BENEFITS FOR DENTAL.

Calculate Totals

user ID: MADELINE395290

Spell Check



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Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County

Application: 2012-2013 NCLB Consolidated - 00 Original Application

Project Period: 9/1/2012 - 8/31/2013

Application Sections
NCLB Title III

Printer-Friendly
Click to Return to Application Select
Click to Return to Menu List / Sign Out

Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$13,000	\$0	\$13,000
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$16,278	\$2,873	\$19,151
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$2,600	\$0	\$2,600
200-300	Prof and Tech Services	\$17,400	\$0	\$17,400
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$49,278	\$2,873	\$52,151
Total Available				\$52,151
Amount Remaining				\$0

user ID: MADELINE395290



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Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2012-2013 NCLB Consolidated - 00
Cycle: Original Application

Project Period: 9/1/2012 - 8/31/2013

Application Sections NCLB Consolidated
Printer-Friendly
Click to Return to Application Select
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Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print
Board Authorization							Submit				

Submit

Instructions

The application has been submitted for review.

Assurances	8/16/2012
Consistency Check was run on:	3/25/2013
Authorized Representative submitted the application to NJDOE on:	3/25/2013
County ED Review completed on:	3/25/2013
OGM Review	

user ID: MADELINE395290



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