

Vieira, Manny

From: Krupa, Connie
Sent: Monday, April 11, 2016 2:13 PM
To: Vieira, Manny
Cc: Cappiello, Diane
Subject: RE: Agenda - April 12, 2016 - has been posted

Good afternoon Manny,

I reviewed the nursing needs for this student (both last year and this year) to determine what factors may explain why we need to increase this PO, and noted the following:

1. I calculated my 2015-2016 budget for this particular nursing service based on the information available as of November 30th, 2014. The actual usage up until this point supported the \$30k originally budgeted.
2. At such time, we were using Bayada nursing to provide for this student's needs at the rate of \$35 for LPNs and \$38.49 for RNs. In January 2015, the parents requested Loving Care provide these services in accordance with the Beach Vitale Act. The rates from this point on were \$35 for LPNs and \$42 for RNs, in accordance with the RFP for nursing services. The number of hours a nurse is required each day fluctuates, as well as whether a LPN or RN is provided. Therefore, predicting the actual cost of such services is not an easy task.
3. In addition, it was brought to my attention this student has severe disabilities and last year was often unable to attend school or was hospitalized. When this occurs we are not billed for the nursing services, therefore depending on the health of the student, the need for nursing is somewhat unpredictable.

I hope this helps clarify the need to increase this PO in order to meet the needs of our student.

Regards,

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