

F-2
TOWNSHIP OF UNION SCHOOLS
STATEMENT OF PURPOSE

CAPITAL RESERVE WITHDRAWAL – OTHER CAPITAL PROJECTS (FUND 12)

There is a **Statement of Purpose of the Capital Reserve Withdrawal** included in the 2016-2017 Township of Union Schools proposed budget

Included in the 2016-2017 Township of Union Schools proposed budget, Budgeted Withdrawal from Capital Reserve are:

(1)	Asbestos-Districtwide	\$ 121,000
(2)	Boilers-Union High School	\$1,650,000
(3)	Doors Inside-Districtwide	\$ 302,500
(4)	Heat and AC Gym-Connecticut Farms	\$ 11,000
(5)	Heat and AC Gym-Franklin	\$ 22,000
(6)	Intercom-Burnet	\$ 220,000
(7)	Playground-Hannah Caldwell	\$ 11,000
(8)	Roof-Connecticut Farms	\$ 550,000
(9)	Roof-Livingston	\$ 451,000
(10)	Sidewalks-Districtwide	\$ 44,000
(11)	Windows-Districtwide	<u>\$ 110,000</u>
	TOTAL	<u>\$3,492,500</u>

This represents expenditures for construction elements that are in addition to the facilities efficiency standards determined by the Commissioner of Education as necessary to achieve the core curriculum content standards.

DATED: April 26, 2016

Vito Nufrio
President, Board of Education

Gregory A. Tatum
Superintendent of Schools

Manuel E. Vieira
Interim Board Secretary