

F-2
 TOWNSHIP OF UNION SCHOOLS
 STATEMENT OF PURPOSE
 CAPITAL RESERVE WITHDRAWAL – OTHER CAPITAL PROJECTS (FUND 12)

There is a **Statement of Purpose of the Capital Reserve Withdrawal** included in the 2018-2019 Township of Union Schools proposed budget

Included in the 2018-2019 Township of Union Schools proposed budget, Budgeted Withdrawal from Capital Reserve are:

1. Bathroom renovations – districtwide	\$ 286,412.00
2. New flooring – districtwide	\$ 66,000.00
3. Auditorium (floor, seats, lighting, paint) – Washington	\$ 199,100.00
4. Brick Wall – Administration building	\$ 139,013.00
5. Paving – districtwide	\$ 136,400.00
6. Refinish gym floors – districtwide	\$ 68,200.00
7. Masonry – districtwide	\$ 103,400.00
8. Asbestos – districtwide	\$ 33,000.00
9. Ceiling, lighting – districtwide	\$ 33,275.00
10. Windows – districtwide	\$ 35,200.00
 TOTAL	 <u>\$1,100,000.00</u>

This represents expenditures for construction elements that are in addition to the facilities efficiency standards determined by the Commissioner of Education as necessary to achieve the core curriculum content standards.

DATED: April 26, 2018

 Vito A. Nufrio
 President, Board of Education

 Gregory A. Tatum
 Superintendent of Schools

 Gregory E. Brennan
 Board Secretary