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X The Township of Union Public Schools will submit the ESSER Performance Report in EWEG for the period of 7/1/21 through 6/30/22 as mandated by the New Jersey Department of Education.

The Township of Union Public Schools will submit the ARP ESSER Safe Return Plan, to be completed by the district every six months in EWEG, to remain compliant in receiving ESSER related funding.

* Copy of ESSER performance report in EWEG

Applicant: 39 5290 Union Township - Union
Application: ESSER Performance - 00-
Cycle: Original Application

ESSER Performance ▾

Project Period: 7/1/2021 - 6/30/2022

ESSER Allocation Overview	State Set-Aside Use of Funds	Mandatory Expended Uses	Prospective Use of Funds	Mandatory Planned Uses
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ESSER Allocation Overview

There are two federal categories of ESSER fund grants: mandatory grants and state set-aside grants. Mandatory grants are those federally required to be made to LEAs based on the LEA's share of funds received under Title I, Part A.

State set-aside grants are those New Jersey allocated from the remaining funds. Some of these are "earmarked state set-aside grants," (Table 4) which focus on needs identified by USED. The Accelerated Learning Coaching and Educator Support, Evidence-based Summer Learning and Enrichment Activities, and Evidence-based Comprehensive Beyond the School Day Activities grants are all earmarked state set-aside grants. Others are "other state set-aside grants," (Table 5) which focus on other needs as identified by NJDOE. These include the NJTSS Mental Health Support Staffing, ARP Non-Title I award, and ARP ESSER CARES Reallocation grants.

Some questions in this report refer to state set-aside grants and some refer to mandatory grants. For your reference, the NJDOE provided the following table to help distinguish between each category of ESSER grants received.

Mandatory Grant Allocation Overview Table

ESSER Fund	Total Allocation	Prior Expenditures Reimburses before 7/1/2021	FY22 Expenditures Reimbursed between 7/1/2021 and 6/30/2022	Total Expended	Total Remaining
CARES (ESSER I)	797,365	772,531	24,621	797,152	213.00
CRRSA (ESSER II)	2,973,652	0	1,442,052	1,442,052	1,531,600.00
ARP ESSER	6,683,092	0	748,688	748,688	5,934,404.00

Table: 2 CARES (ESSER I) State Set-Aside Grant Allocations and Expenditures

CARES (ESSER II) State Set-Aside	Total Allocation	Prior Expenditures Reimburses	FY22 Expenditures Reimbursed between	Total Expended from Individual	Total Expended for All State Set-Aside Grants	Total Remaining
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Grant Name		before 7/1/2021	7/1/2021 and 6/30/2022	State Set-Aside Grant		
Non-Title I CARES		0	0	0	959,476	-959,476
DREAMS Grant				0		
Learning Loss NGO		0	0	0		
Digital Divide (only the portion reimbursed with CARES's funds)		959,476	0	959,476		

Table 3: CRRSA (ESSER II) State Set-Aside Grant Allocations and Expenditures

CRRSA (ESSER II) State Set-Aside Grant Name	Total Allocation	Prior Expenditures Reimburses before 7/1/2021	FY22 Expenditures Reimbursed between 7/1/2021 and 6/30/2022	Total Expended for all CRRSA (ESSER II) State Set-Aside Grants	Total Expended for All CRRSA (ESSER II) State Set-Aside Grants	Total Remaining CRRSA (ESSER II) State Set Aside Grant Funds
CR Learning Acceleration Grant	190,834	0	111,713	111,713	113,113	122,721
CR Mental Health	45,000	0	1,400	1,400		
CR Non-Title I				0		

Table 4: ARP ESSER Earmarked State Set-Aside Grant Allocations and Expenditures

ARP ESSER Earmarked State Set Aside Grant Name	Total Allocation	Prior Expenditures Reimburses before 7/1/2021	FY22 Expenditures Reimbursed between 7/1/2021 and 6/30/2022	Total Expended from Individual State Set-Aside Grant	Total Expended for All ARP ESSER Earmarked State Set-Aside Grants	Total Remaining ARP Earmarked for State Set Aside Grant Funds
Accelerated Learning Coaching and Educator Support Grant	685,727	0	0	0	12,776	766,455
Evidence-Based Summer Learning and Enrichment Activities Grant	46,752	0	0	0		
Evidence-Based Comprehensive Beyond the School Day Activities Grant	46,752	0	12,776	12,776		

Table 5: ARP ESSER Other State Set-Aside Grant Allocations and Expenditures

ARP ESSER Other State Set Aside Grant Name	Total Allocation	Prior Expenditures Reimburses before 7/1/2021	FY22 Expenditures Reimbursed between 7/1/2021 and 6/30/2022	Total Expended for All ARP ESSER Other State Set Aside Grants	Total Expended for All ARP ESSER Other State Set Aside Grants	Total Remaining ARP ESSER Other State Set Aside Grant Funds
NJTSS Mental Health Support Staffing Grant	88,501	0		0	0	88,501
ARP ESSER Non-Title I Grant				0		
ARP ESSER CARES Reallocation				0		

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Mandatory Planned Uses

In the table below, report how your school district or entity currently plans to use its remaining ESSER state mandatory grant funds by indicating the percentage of remaining funds your district or entity plans to spend on each use of funds category. Please see the "Definitions" tab for USDE's description of each use of funds category. Please note that the information you include in the following table is being used to collect estimates only. Future expenditures are not expected to completely align with these estimates.

Enter zeros in the relevant column(s) when there are no remaining mandatory funds (this includes LEAs that did not receive state mandatory funds).

Total Remaining Funds	213		1,531,600		5,934,404
Use of Funds Categories for remaining ESSER Mandatory Grants funds	CARES (ESSER I) planned uses of remaining mandatory grant funds as a percent (%)		CRRSA (ESSER II) planned uses of remaining mandatory grant funds as a percent (%)		ARP ESSER planned uses of remaining mandatory grant funds as a percent (%)
	Percentage		Percentage		Percentage
Remaining funds planned for addressing Physical Health and Safety	<input type="text"/>		<input type="text" value="25"/>		<input type="text"/>

Remaining funds planned for meeting students academic, social, emotional and other needs (excluding mental health supports)*	100		50		50
Remaining funds planned for mental health supports for students and staff*					
Remaining funds planned for operational continuity and other uses			25		50
Remaining funds not yet planned for specific use					
Total Percentage	100		100		100

* For the purposes of this reporting, Mental Health services are conducted by licensed practitioners or professionals, including psychologists and psychotherapists, while Social Emotional Learning (SEL) support is conducted by non-licensed practitioners or professionals.

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ESSER Allocation Overview	State Set-Aside Use of Funds	Mandatory Expended Uses	Prospective Use of Funds	Mandatory Planned Uses
Mandatory Grants Expended Use of Funds				

In the table below, provide the total expended from each mandatory grant on each activity within each use of funds categories. For the purpose of this report, expenditures are spending that has been approved and reimbursed by the NJDOE during the period July 1, 2021 through June 30, 2022. Report any expenditure only once in the table below; all cells in each column should sum to the total expended in mandatory grant funds by the LEA. Please use the most appropriate and most specific applicable activity for each expenditure.

The two ARP ESSER columns (total amount expended by activity and total amount expended toward ARP ESSER 20% reserve to address learning loss) should sum to the total ARP ESSER mandatory subgrant expenditure. That is, every ARP ESSER mandatory subgrant expenditure should be counted in either of these columns, but not both. If the expenditure meets the required 20% reserve criteria, it should be counted in the second column (total amount expended toward required reserve to address learning loss). If the expenditure does not meet the criteria, count the expenditure in the prior column (total amount expended by activity). Expenditures in the second, reserve column may not sum to 20% of the total ARP ESSER award in this reporting period. LEAs must expend at least 20% of the ARP ESSER mandatory subgrant award toward the required reserve by the time the LEA's subaward is liquidated.

Refer to the ESSER Allocation Overview page for expenditure information. We understand that the expenditures listed below may not fully align with the plan submitted as part of your original grant applications. If necessary, please submit an amendment or amendments to your original application(s).

Total amount expended within reporting period	24,621	1,442,052	748,688
Use of Mandatory Grant Funds Detail	CARES (ESSER I)	CRRSA (ESSER II)	ARP ESSER

Use of funds categories	Activity	Total amount expended by activity	Total amount expended by activity	Total amount expended by activity	Total amount expended toward required reserve to address learning loss (this amount will be exclusive of the amount reported in the preceding column; report each expenditure in only one of the two ARP ESSER columns)
Addressing Physical Health and Safety	Personnel Services - salaries				
	Personnel services - benefits				
	Purchased professional and technical services				
	Purchased Property services				
	Other purchased services				
	Supplies				
	Property		805990	142800	
	Debt service and miscellaneous				
	Other items				
Meeting students' academic, social, emotional, and other needs (excluding	Personnel Services - salaries		28473		
	Personnel services - benefits				

mental health supports)*	Purchased professional and technical services	1458	77098		
	Purchased property services				
	Other purchased services				
	Supplies	6000	482233		206110
	Property				
	Debt service and miscellaneous				
	Other items			37357	
Mental Health Supports for Students and Staff*	Personnel Services - salaries				
	Personnel services - benefits				
	Purchased professional and technical services				
	Purchased property services				
	Other purchased services				
	Supplies				
	Property				
	Debt service and miscellaneous				
Operational continuity and other allowed uses	Other items				
	Personnel Services - salaries		48258		362421
	Personnel services - benefits				
	Purchased professional				

	and technical services				
	Purchased property services				
	Other purchased services				
	Supplies	17163			
	Property				
	Debt service and miscellaneous				
	Other items				
	Subtotal			180157	568531
	Total	24,621	1,442,052	748688	

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State Set-Aside Grant Use of Funds

State Set-Aside Grants Expended Use of Funds

In the table below, indicate how your LEA used ESSER state set-aside funds during the reporting period July 1, 2021 to June 30, 2022 by checking the box next to either Yes or No. Select No if zero (0) state set-aside funds have been expended within the reporting period; otherwise, you must select Yes for at least one category.

Please note that for ARP ESSER, you should only report on the ARP ESSER Other State Set-Aside Grants, specifically: NJTSS Mental Health Support Staffing, ARP Non-Title I award, and ARP ESSER CARES Reallocation. Refer to the ESSER Allocation Overview page for expenditure information.

Total amount expended within reporting period.	0		113,113		12,776	
	CARES (ESSER I) State Set-Aside Grants Spent		CRRSA (ESSER II) State Set-Aside Grants Funds Spent		ARP ESSER Other State Set-Aside Grants Spent	
Use of Funds Categories	Yes	No	Yes	No	Yes	No
Addressing physical health and safety	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Meeting students' academic, social, emotional, and other needs (excluding mental health supports)*	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Mental health supports for students and staff*	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Operational continuity and other uses	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

State Set-Aside Grants Planned Use of Funds

In the table below, report how your LEA currently plans to use its remaining ESSER state set-aside grant funds by indicating what percentage of remaining funds your LEA plans to spend within each use of funds category. For ARP ESSER, you should only report on the ARP ESSER Other State Set-Aside Grants, specifically: NJTSS Mental Health Support Staffing, ARP Non-Title I award, and ARP ESSER CARES Reallocation. Please note that the information you include in the following table is being used to collect estimates only. Future expenditures are not expected to completely align with these estimates.

Enter zeros in the relevant column(s) when there are no remaining state-set aside funds (this includes LEAs that did not receive state set aside funds).

Total remaining state set-aside grant funds	-959,476		122,721		88,501
Use of Funds Categories	CARES (ESSER I) planned uses of remaining set-aside funds as a percent (%)		CRRSA (ESSER II) planned uses of remaining state set-aside funds as a percent (%)		ARP ESSER Other State Set-Aside Grant planned uses of remaining funds as a percent (%)
	Percentage		Percentage		Percentage
Addressing physical health and safety	<input type="text"/>		<input type="text"/>		<input type="text"/>

Meeting students' academic, social, emotional, and other needs (excluding mental health supports)*	<input type="text"/>		50		<input type="text"/>
Mental health supports for students and staff*	<input type="text"/>		<input type="text"/>		100
Operational continuity and other uses	100		50		<input type="text"/>
Remaining funds not yet planned for specific use	<input type="text"/>		<input type="text"/>		<input type="text"/>
Total Percentage	100		100		100

* For the purposes of this reporting, Mental Health services are conducted by licensed practitioners or professionals, including psychologists and psychotherapists, while Social Emotional Learning (SEL) support is conducted by non-licensed practitioners or professionals.

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Safe in-Person	Internet Access	Reengagement	School Distribution	Staffing	Access to Select Staff	FTE Positions
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Safe In-Person

In the table below, indicate if your LEA expended ESSER funds on any of the items below in the current reporting period, July 1, 2021 through June 30, 2022. Mark "Yes" only if ESSER funds were expended on the activity. ESSER refers to CARES (ESSER I), CRRSA (ESSER II), and ARP ESSER funds and includes both mandatory grants and state set-aside funds. Please note that the United States Department of Education supplied the NJDOE with the following list and requires responses to each.

Maintaining Safe In-Person Instruction	Yes	No
Promoting Vaccination	<input type="radio"/>	<input checked="" type="radio"/>
Consistent and correct mask use	<input checked="" type="radio"/>	<input type="radio"/>
Physical distancing	<input type="radio"/>	<input checked="" type="radio"/>
Screening testing to promptly identify cases, clusters, and outbreaks	<input type="radio"/>	<input checked="" type="radio"/>
Ventilation	<input type="radio"/>	<input checked="" type="radio"/>
Handwashing and respiratory etiquette	<input checked="" type="radio"/>	<input type="radio"/>
Staying home when sick and getting tested	<input type="radio"/>	<input checked="" type="radio"/>
Contact tracing, in combination with isolation and quarantine	<input type="radio"/>	<input checked="" type="radio"/>
Cleaning and disinfection	<input checked="" type="radio"/>	<input type="radio"/>

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Safe in-Person	Internet Access	Reengagement	School Distribution	Staffing	Access to Select Staff	FTE Positions
Internet Access						

Did your LEA use ESSER funds to provide home internet access for any students during the current reporting period, July 1, 2021 through June 30, 2022? **Yes** **No**

In the table below, indicate if your LEA used ESSER funds to provide home internet access for any students in the current reporting period, July 1, 2021 through June 30, 2022. Mark "Yes" only if ESSER funds were expended on the activity. ESSER refers to CARES (ESSER I), CRRSA (ESSER II), and ARP ESSER funds and includes both mandatory grants and state set-aside funds.

Type of internet service provided with ESSER funds	Yes	No
Mobile hotspots with paid data plans	<input checked="" type="radio"/>	<input type="radio"/>
Internet connected devices with paid data plans	<input type="radio"/>	<input checked="" type="radio"/>
District pays for the cost of home internet subscription for student	<input type="radio"/>	<input checked="" type="radio"/>
District provides home internet access through a district-managed wireless network	<input type="radio"/>	<input checked="" type="radio"/>
Other; if yes, please specify	<input type="radio"/>	<input type="radio"/>

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Overview		Grants		Details		Programs		Submit		Application Print	
Safe in-Person	Internet Access	Reengagement		School Distribution		Staffing	Access to Select Staff		FTE Positions		

Reengagement

Regardless of whether ESSER funds were expended on this activity, did your LEA seek to reengage students with poor attendance or participation during the reporting period July 1, 2021 through June 30, 2022? Yes No

In the table below, indicate how your school district or entity sought to reengage students with poor attendance or participation. Please answer regardless of whether any ESSER funds were used for this purpose.

Activities to Reengage Students	Yes	No
a. Direct outreach to families	<input checked="" type="radio"/>	<input type="radio"/>
b. Engaging the school district home liaison	<input type="radio"/>	<input checked="" type="radio"/>
c. Partnering with community-based organizations	<input type="radio"/>	<input checked="" type="radio"/>
d. Offering home internet service and/or devices	<input checked="" type="radio"/>	<input type="radio"/>
e. Implementing new curricular strategies to improve student engagement	<input checked="" type="radio"/>	<input type="radio"/>
f. Offering credit recovery and/or acceleration strategies	<input checked="" type="radio"/>	<input type="radio"/>
g. Other (please describe)	<input type="radio"/>	<input checked="" type="radio"/>

Save & Print

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Overview	Grants	Details	Programs	Submit	Application Print	
Safe in-Person	Internet Access	Reengagement	School Distribution	Staffing	Access to Select Staff	FTE Positions

Individual School Distributions

Did your LEA distribute some portion of ESSER funds to individual schools in this reporting period (July 1, 2021 through June 30, 2022)? Note that ESSER refers to CARES (ESSER I), CRRSA (ESSER II), and ARP ESSER funds and includes both mandatory grants and state set-aside grants.

Yes No

Example: if a district gave \$10,000 directly to individual schools in the district for the principal and school community to spend at their own discretion, please answer "Yes." If districts purchased necessary goods and services on each school's behalf and did not give funds directly to individual schools, please answer "No"

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New Jersey Department of Education
Send Questions to: eweghelp@doe.nj.gov

