## F-33 TOWNSHIP OF UNION SCHOOLS ADOPTION OF FINAL BUDGET 2024-2025

The Superintendent recommends approval to adopt the Final Budget for SY2024-2025:

BE IT RESOLVED that the <u>Final</u> Budget be approved for the 2024-2025 School Year using the 2024-2025 state aid figures and the School Business Administrator/Board Secretary to the Township of Union Board of Education be authorized to submit the <u>Final</u> Budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline, as follows:

	General Fund	Special Revenue	Debt Service	Total
2024-2025				
Total	\$169,092,909.00	\$12,869,024.00	\$1,810,750.00	\$183,772,683.00
Expenditures		5		
Less:				
Anticipated	\$63,043,924.00	\$12,869,024.00	-0-	\$75,912,948.00
Revenues				
Taxes to be				
Raised	\$106,048,985.00	-0-	\$1,810,750.00	\$107,859,735.00

And to advertise said <u>Final</u> Budget in the Union County Local Source in accordance with the form required by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at the Union High School Library, 2350 North 3<sup>rd</sup> Street, Union, New Jersey on Wednesday, April 24, 2024 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2024-2025 school year.

DATED: April 24, 2024

Chastity Santa	na, President, Board of Education
Dr. Gerald Be	naquista, Superintendent of Schools
Yolanda Kooi	a, Board Secretary