

SUPERINTENDENT'S FY26 PROPOSED BUDGET

❖ \$186,923,489 million

(All Funds)

❖ Decrease of \$1,314,528

(over last yr. Budget)

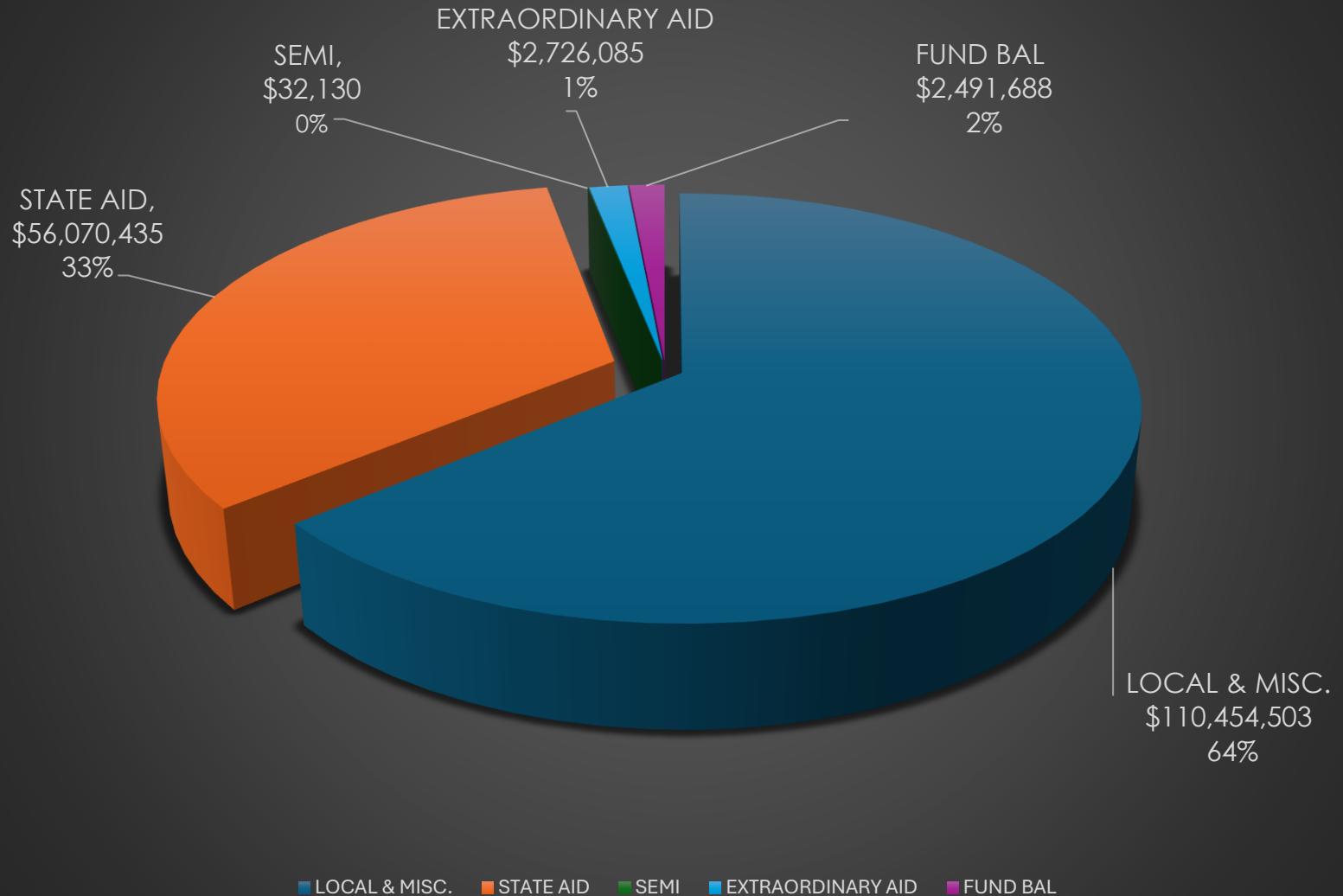
❖ (.70)% decrease_(rounded)



FY26 REVENUE SOURCES

FY26 TOTAL OPERATING REVENUES

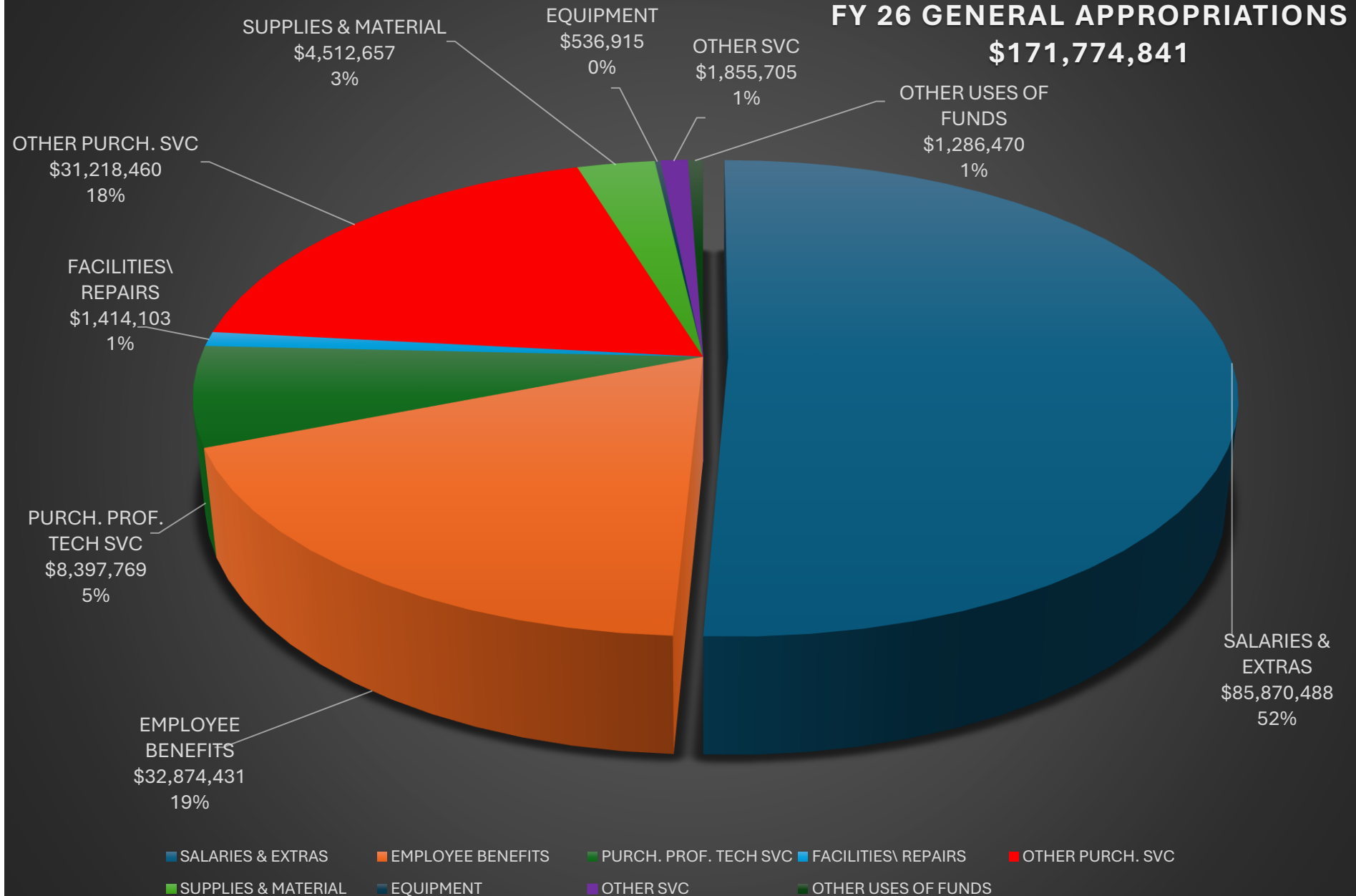
\$ 171,774,841



PROJECTED FY26 APPROPRIATIONS

FY 26 GENERAL APPROPRIATIONS

\$171,774,841



Thank You