

F-B1
TOWNSHIP OF UNION PUBLIC SCHOOLS
ADOPTION OF FINAL BUDGET
2026-2027

The Superintendent recommends approval to adopt the Final Budget for SY2026-2027:

Adoption of the Final Budget, with modifications to the Tentative Budget approved by the Interim Executive County Superintendent.

WHEREAS, the Township of Union Board of Education adopted a Tentative Budget on March 24, 2026, and submitted it to the Interim Executive County Superintendent of Schools for approval; and

WHEREAS, the Tentative Budget was approved by the Interim Executive County Superintendent of Schools on April 8, 2026; and

WHEREAS, the Tentative Budget was advertised in the legal section of the Union News Daily (Union County Local Source) on April 26, 2026; and

WHEREAS, the Final Budget was presented to the public during a public hearing held at the DMK Black Box Theater, 1980 Morris Avenue, Union, New Jersey at 7:00 p.m. on Thursday, April 30, 2026.

WHEREAS, the Board of Education has now determined to make modifications to the Tentative Budget as follows: **see attached chart for line-item details of modification.**

NOW, THEREFORE, BE IT RESOLVED, that in consideration of the above, the Board of Education hereby adopts the following Final Budget for SY2026-2027:

	General Fund	Special Revenue	Debt Service	Total
2026-2027 Total Expenditures	\$176,899,390.35	\$13,621,695.62	\$1,636,700.000	\$192,157,785.97
Less: Anticipated Revenues	\$60,356,346.66	\$13,621,695.62	\$0	\$73,978,042.28
Taxes to be Raised	\$116,543,043.69	\$0	\$1,636,700.00	\$118,179,743.69

DATED: April 30, 2026

Kimberly Scott-Hayden,
President, Board of Education

Dr. Gerald Benaquista, Superintendent of Schools

Yolanda Koon, Board Secretary