


DEPARTMENT OF SPECIAL SERVICES
Township of Union Public Schools
M-E-M-O-R-A-N-D-U-M

TO: Greg Tatum
C: Julia Vicidomini, Diane Cappiello
FROM: Joseph Seugling 
RE: Board Agenda
DATE: 2015-11-04

The committee recommends and I so move that the board approve the amended budget for the Project Unify grant – Burnet Middle School, board approved on October 20, 2015. This budget has been amended to account for changes in planned expenditures.

Project Unify Budget

Bowling Trip February 9:30-1:30	Bust Cost \$55 @ 5 Hours x 2	Final Cost \$550
Project Unify Event – Fall	Bust Cost \$55 @ 5 Hours x 2	Final Cost \$550
Project Unify Event – Winter	Bust Cost \$55 @ 5 Hours	Final Cost \$550
Rutgers Field Day – Spring	Bust Cost \$55 @ 5 Hours x 2	Final Cost \$550
Project Unify Event –	Bust Cost \$55 @ 5 Hours x 2	Final Cost \$550
Respect Week Campaign Guest Speaker	Free	Free
Physical Education / Field Day Supplies	1.Hula Hoops 10 @ 13.50 2.Potato Sacks 15 @\$1.50 4. Footballs: 5 @ \$8.99 5. Soccer balls: 5 @ \$12.99 6. Soccer Corner Flags 2 sets @ \$25.95	Not Included
Pizza For Field Day	20 Pies @ \$10.00	Will get Donations
Refreshments for Field Day & Trips	Water – 10 Cases @ \$3.99 Gatorade – 15 Cases @ \$8.68	\$170.10
Project Unify Club T- Shirts Field Day	Not Included 90 Shirts	Not Included
Project Unify Respect Week Banner	Not Included	Not Included
	Total:	\$ 2920.40