Township of Union Board of Education BUDGET CALENDAR FISCAL 2016-2017

September 2015 Budget Workshop – Part I: Budget Creation

October 2015 Budget Workshop – Part II: Budget Management

Board discusses Budget Calendar and Budget Goals

October/November 2015 Budget adopts Budget Calendar and Budget Goals

November 2015 Budget Projection Module Permissions Given

Budget Preparation – All Locations & Departments

December 11, 2015 Budget Projection Edit Permission is withdrawn

Budget Projection Personnel Questionnaire Due

First Day for Release of State Aid Figures and Adequacy

January 2016 Board Conducts Annual Organization Meeting

February 2016 Budget Draft – Review with BOE Finance Committee

February 2016 Discussion of Draft Budget with BOE Finance Committee

February 23, 2016 Last day for Governor's Budget Message

Budgets

February 23, 2016

February 2016 Presentation and Discussion of Tentative Budget

March 18, 2016 Deadline for Proposed Budget to be sent to the Executive

County Superintendent of Schools

March 2016 Adoption of Tentative Budget

April 18, 2016 Last Day to Advertise for Earliest Public Hearing on

Proposed Budget

April 22, 2016 Last Day for County Superintendent Approval

April 22-May 2, 2016 Timeline to Hold Public Hearings on Budget

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