

DEPARTMENT OF SPECIAL SERVICES
Township of Union Public Schools
M-E-M-O-R-A-N-D-U-M

TO: Greg Tatum
C: Diane Cappiello, Julia Vicidomini
FROM: Kim Conti *[Signature]*
RE: Board Agenda
DATE: November 20, 2017

Approve an increase to PO#18-01223 with EPIC Health Services, Inc. (EPIC) to provide Nursing services for the 2017 - 2018 school year from \$40,000.00 to \$220,000.00 to meet the district needs.

The original 2017-2018 budget was based on one student receiving services from this vendor. Beginning in January and continuing through June 2017, EPIC provided nursing and transportation services for five additional children, bringing the total to six students. Due to this increase, the total cost for these services for the 2016 - 2017 school year was \$106,853.00.

Based on the number of students receiving services from EPIC remaining fairly constant with June 2017, as well as the actual expenditures incurred through 10-31-17, the estimated cost through year-end is \$220,000.00.

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