October 2019 Introduction and planning of preliminary budget

October 2019 Budget projection module permissions given

Budget Preparation-all locations and departments

• Buildings and Grounds

• Transportation

• Special Education

Curriculum

Personnel

Technology

Athletics

November 1, 2019 Budget Projection edit permissions are withdrawn

Budget Projection Personnel Questionnaire due

December 2019 Presentations by department given to administration

according to priority levels (must haves, wants, wish lists)

December 10, 2019 Board discusses budget calendar

December 17, 2019 Board adopts budget calendar

January 07, 2020 Board conducts annual organization meeting

February 11, 2020 Discussion of draft budget with Board of Education

finance committee

February 13, 2020 Budget draft – discussion at mid-year planning session

Date: TBD Last day of Governor's Budget Message

Date: TBD First day for release of state aid figures and adequacy

March 17, 2020* Adoption of tentative budget

March 19, 2020* Deadline for proposed budget to be sent to the

Executive County Superintendent of schools

Date: TBD Last day to advertise for earliest public hearing on

proposed budget

Date: TBD Last day for County Superintendent approval

Date: April 30, 2020* Public Hearing on Budget

TBD – awaiting NJDOE calendar *dates are subject to change