

Vieira, Manny

From: Seugling, Joseph
Sent: Tuesday, February 09, 2016 3:31 PM
To: Vieira, Manny
Cc: Tatum, Greg; Krupa, Connie
Subject: F11, F12, F13

Regarding the increases for items F11, F12, F13,

- ✓ For PO#16-00801 *F-13*
Last year's budget had 1 student with an aide, now have a total of 4 students with aides (From 226,000 to 306,000).
- ✓ For PO#16-01587 *F-12*
Last year used 5 nurses, current year have 7 nurses, projected increase of 80,000, includes Extended School year, and is prorated based on use in the preceding months of the school year.
- ✓ For PO#16-00813 *F-11*
Increase from 5400 to 9900 due to increases in amount of neurological evaluations required to identify student needs. 12 were originally budgeted for, this will allow for a maximum of 22 in the course of the school year.

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