



State of New Jersey

DEPARTMENT OF EDUCATION

PO Box 500

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PHILIP D. MURPHY
Governor

SHEILA Y. OLIVER
Lt. Governor

LAMONT O. REPOLLET, ED.D.
Commissioner

May 27, 2020

Mr. Gregory Tatum, Superintendent
Union Township School District
2369 Morris Avenue
Union, New Jersey 07083

SUBJECT: 2020-2021 Preschool Program Plan and Budget Approval

Dear Mr. Tatum:


Thank you for your submission of the revised budget as requested by the Division of Early Childhood Education (DECE). Your 2020-2021 Preschool Program Plan and Budget Statement submission is now approved by the Department.

Please be aware that Preschool Education Aid (PEA) is provided to fund general education students. Districts receiving PEA should account for the full cost of the general education portion of the preschool program in the special revenue fund, Fund 20. The costs to educate self-contained preschool disabled students and the cost of support services needed for preschool disabled students served in general education classrooms should be accounted for in the applicable Special Education cost centers of the General Fund.

The district is responsible for delineating the funding streams and should be prepared to document this division for any audit purposes.

We wish you and your staff continued success in the implementation of your preschool program, and we look forward to working with you during the 2020-2021 school year. If you have any questions, please contact us at (609) 376-9077.

Sincerely,


Cary A. Booker
Assistant Commissioner
Division of Early Childhood Education

c: Lamont O. Repollet, Ed.D., Commissioner
Kevin Dehmer
Tonya D. Coston

Daryl Palmieri
Annie Moses
Manuel Vieira

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New Jersey Department of Education
Division of Early Childhood Education

Preschool Education Aid
Revised April 1- 2020-21 DISTRICT BUDGET PLANNING WORKSHEET

District:
Union Twp

County:
Union

Resident General Education Students	Projected Enrollment	Estimated Preschool
Projected GENERAL EDUCATION Enrollment in District	246	\$3,364,788
Projected GENERAL EDUCATION Enrollment in Head Start	0	\$0
Projected GENERAL EDUCATION Enrollment in Providers	24	\$369,000
Projected GENERAL EDUCATION Enrollment in Charter Schools	0	\$0
	270	\$3,733,788

Tuition from Individuals	
Tuition from Other LEAs	
Prior Year PEA Carryover	\$135,585
Amount for Students w/Disabilities in General Ed Classrooms	\$752,220

Total Estimated Preschool Education Aid, Tuition, Carryover, and Special Education Funding	\$4,621,593
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Description	Account Number	Amount Budgeted
INSTRUCTION		
Salaries of Teachers	20-218-100-	
Teacher Salaries	20-218-100-101	\$1,484,999
Relief Teacher Salaries		\$1,405,587
Teacher stipends for professional development		\$79,412
Substitute teacher stipends		
Other Salaries for Instruction	20-218-100-106	\$482,897
Teacher Assistant Salaries		\$482,897
Teacher Assistant stipends for professional development		
Substitute teacher assistant stipends		
Unused Vacation Payment to Terminated/Retired Staff	20-218-100-199	
Purchased Professional and Educational Services	20-218-100-321	
Other Pur. Serv. (400-500)	20-218-100-500	
Tuition to Other LEA's within the State - Regular	20-218-100-561	
Supplies and Materials	20-218-100-600	
Other Objects	20-218-100-800	
SUBTOTAL – INSTRUCTION		\$1,967,896
SUPPORT SERVICES		
Sal. of Supervisors of Instruction	20-218-200-102	\$105,060
Sal. of Principals/Asst. Principals/Program Directors	20-218-200-103	\$0
Sal. of other Professional Staff	20-218-200-104	\$165,520
Sal. of Secretarial & Clerical Assistants	20-218-200-105	\$59,617
Other Salaries	20-218-200-110	\$24,172
Fiscal Specialist		\$0
Custodian		\$24,172
Security guard		\$0
Family/Parent Liaison	20-218-200-173	\$76,880
Facilitator/Coach	20-218-200-176	\$100,560
Unused Vacation Payment to Terminated/Retired Staff	20-218-200-199	
Personnel Services - Employee Benefits	20-218-200-200	\$872,733
Purchased Educational Services - Contracted Pre-K	20-218-200-321	\$361,350
Purchased Educational Services - Head Start	20-218-200-325	\$0
Other Purchased Professional - Education Services	20-218-200-329	
Other Purchased Professional Services	20-218-200-330	\$80,000
Cleaning, Repair and Maintenance Services	20-218-200-420	\$60,000
Rentals	20-218-200-440	
Contracted Services - Transp (Btw Home & Sch.)	20-218-200-511	\$120,000
Contracted Services (Field Trips)	20-218-200-516	\$30,000
Travel	20-218-200-580	\$6,000
Miscellaneous Purchased Services	20-218-200-590	\$81,805
Supplies and Materials	20-218-200-600	\$280,000
Other Objects	20-218-200-800	\$50,000
SUBTOTAL – SUPPORT SERVICES		\$2,473,697
FACILITIES ACQ. CONSTR. SERVICES		
Instructional Equipment	20-218-400-	
NonInstructional Equipment	20-218-400-731	\$100,000
	20-218-400-732	\$80,000
SUBTOTAL – FAC. ACQ. & CONSTRUCTION		\$180,000
TOTAL		\$4,621,593