## DEPARTMENT OF SPECIAL SERVICES Township of Union Public Schools M-E-M-O-R-A-N-D-U-M

TO:

Greg Tatum

C:

Diane Cappiello, Julia Vicidomini

FROM:

Kim Conti

RE:

Board Agenda

DATE:

March 16, 2017

Approve an increase to PO#17-00648 with EPIC Health Services, Inc. to provide Nursing services for the 2016 – 2017 school year from \$40,000.00 to \$80,000.00 to meet the district needs.

Original budget was based on one student receiving services, expenditures totaling \$22,500.00 through 12/31/16. In January 2017, EPIC Health Services, Inc. began providing nursing and transportation services for two additional children, bringing the total to three students. Based on the cost for these additional services in the month of January totaling approximately \$7,100.00, the anticipated added expense through year-end is estimated to be \$40,000.00.