F-21 TOWNSHIP OF UNION SCHOOLS ADOPTION OF TENTATIVE BUDGET 2023-2024

BE IT RESOLVED that the tentative budget be approved for the 2023-2024 School Year using the 2023-2024 state aid figures and the School Business Administrator/Board Secretary to the Township of Union Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

| | General Fund | Special Revenue | Debt Service | Total |
|--------------|------------------|-----------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2023-2024 | | | | |
| Total | \$155,408,671.72 | \$11,762,474.00 | \$1,874,000.00 | \$169,045,145.72 |
| Expenditures | | | | |
| Less: | | | | |
| Anticipated | \$53,805,528.98 | \$11,762,474.00 | -0- | \$65,568,002.98 |
| Revenues | | | | |
| Taxes to be | | | | |
| Raised | \$101,603,142.74 | -0- | \$1,874,000.00 | \$103,477,142.74 |
| | N 4900 PI | NAME | | pattern pattern particular and pattern |

And to advertise said tentative budget in the Union County Local Source in accordance with the form required by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at the Union High School Library, 2350 North Third Street, Union, New Jersey on Tuesday, April 25, 2023 at 7:00 p.m. for the purpose of conducting a public hearing on the budget for the 2023-2024 school year.

DATED: March 14, 2023

| Marissa McKenzie |
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| President, Board of Education |
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| Dr. Scott Taylor |
| Superintendent of Schools |
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| Yolanda Koon |
| Board Secretary |