

**2025-26 District Enrollment and Planning WORKBOOK**

**Directions – Please read before completing the form.**

1. Select your county and district name from the drop-down list. The spreadsheet will automatically fill in your projected universe of preschoolers based on 2023-24 1st Grade ASSA data and the district's targeted or universal preschool program status
2. Fill in the remaining current and projected enrollment information below. Under "2024-25 Actual Enrollment," enter your actual enrollment on October 15, 2024. Under "2024-25 Projected Enrollment," enter the total number of three- and four-year-olds the district plans to serve full-day. The totals and percentages below each table will calculate automatically.
3. Each row represents a mutually exclusive category. Do not count any child on more than one line, or an overcount will result.
4. Only special education students who receive their entire instructional program in an inclusive environment should be listed under "Classified special education children in regular education classrooms (full-time only)."

<b>County and District</b>
<b>Union County, Union Twp, 5290</b>

<b>2024-25 Early Childhood Universe</b>	
Total Projected Universe of Preschoolers	940
Projected Universe of Three-Year-Olds	470
Projected Universe of Four-Year-Olds	470

<b>2024-25 ACTUAL ENROLLMENT (10/15/2024)</b>				
	Three-Year-Olds		Four-Year-Olds	
	Half-Day	Full-Day	Half-Day	Full-Day
<b>In-District Programs</b>				
General education children in general education classrooms				270
Classified special education children in general education classrooms (full-time only)				30
Classified special education children in self-contained preschool disabled classrooms		37		36
General education children from other LEA's paying tuition				
<b>Charter Schools</b>				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
General education children from other LEA's paying tuition				
<b>Contracted Head Start Programs</b>				
General education children in general education classrooms				
Classified special education children in general education classrooms (full-time only)				
General education children from other LEA's paying tuition				
Classified special education children in self-contained preschool disabled classrooms				
<b>Other Contracted Private Provider Programs</b>				
General education children in general education classrooms		150		
Classified special education children in general education classrooms (full-time only)				
Classified special education children in self-contained preschool disabled classrooms				
General education children from other LEA's paying tuition				
<b>Total Current General Education Enrollment</b>	-	150	-	270
<b>Total Current Special Education Enrollment</b>	-	37	-	66
<b>Total Current Enrollment</b>	-	187	-	336

<b>2025-26 PROJECTED ENROLLMENT</b>		
	Full-Day Three-Year-Olds	Full-Day Four-Year-Olds
<b>In-District Programs</b>		
Eligible general education children in general education classrooms		284
Classified special education children in regular education classrooms (full-time only)		46
Classified special education children in self-contained preschool disabled classrooms	51	45
General education children from other LEA's paying tuition		
<b>Charter Schools</b>		
Eligible general education children in general education classrooms (Expansion)		
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
<b>Contracted Head Start Programs</b>		
Eligible general education children in general education classrooms (Expansion)		
Classified special education children in general education classrooms (full-time only)		
General education children from other LEA's paying tuition		
<b>Other Contracted Private Provider Programs</b>		
Eligible general education children in general education classrooms (Expansion)	210	
Classified special education children in general education classrooms (full-time only)		
Classified special education children in self-contained preschool disabled classrooms		
General education children from other LEA's paying tuition		
<b>Total Projected Enrollment</b>	261	375
<b>Total General Education Eligible Projected Enrollment</b>	210	284
<b>Universe of General Education Eligible Children</b>	470	470
<b>Percent of Universe Projected to be Served, By Age</b>	44.7%	60.4%
<b>Percent of Total Universe Projected to be Served</b>	52.6%	

All Current Preschool Children	523
Current District Preschool Children	373
Current Charter School Children	-
Current Enhanced Head Start Children	-
Current Other Private Providers	150
% Current Children in Private Provider Settings	28.7%
Total Current Regular Education Students	420
Total Current Inclusion Students	30
Total Current Self-Contained Students	73
% Current Special Needs Children Included	407.8%
Current Classrooms (General Education plus Inclusion)	30

All Projected Preschool Children	636
Projected District Preschool Children	426
Projected Charter School Children	-
Projected Enhanced Head Start Children	-
Projected Other Private Providers	210
% Projected Children in Private Provider Settings	33.0%
Total Projected Regular Education Students	494
Total Projected Inclusion Students	46
Total Projected Self-Contained Students	96
% Projected Special Needs Children Included	32.4%
Projected Classrooms (General Education plus Inclusion)	0

Projected Universe	940
Projected Percent of Universe Served	52.6%

**2025-26 TABLE 2: Current and Projected Capacity**

County and District: **Union County, Union Twp, 5290**

- DIRECTIONS:**
1. Enter the information requested below for each preschool site serving eligible preschoolers in the district, including district-operated schools and centers, contracted Federal Head Start centers, and contracted other private provider centers.
  2. Under "2024-25 Current Enrollment and Capacity," provide enrollment information **based on the district's October 15, 2024 ASSA enrollment count.** If applicable, count current half-day classrooms utilized for two sessions as one classroom (i.e., a classroom used for a morning class and an afternoon class should be counted once under "Total Classrooms in Use.>").
  3. Under "2025-26 Projected Enrollment and Capacity," enter the total number of three- and four-year-olds the district plans to serve in each site. Leave projected capacity and enrollment blank for any current district classrooms that will not be used in 2025-26 or for any providers that will not be contracting with the district in 2024-25.
  4. A message to "Check Table 1" will appear if the enrollment numbers entered on Table 2 do not match those entered on Table 1. Totals will not appear until Table 1 and Table 2 match.

5. If you need to add a row to any of the site lists, select a cell in the list and press "Click here to insert a row above currently selected cell"

Site	2024-25 Current Enrollment and Capacity		2025-26 Projected Enrollment and Capacity		2025-26 Enrollment Projected
	Current	Total	Projected	Total Classrooms	
<b>In-District Regular/Inclusion Sites</b>					
1 Battle Hill	45	3	60	4	15
2 Connecticut Farms	30	2	30	2	-
3 Franklin	30	2	45	3	15
4 Hannah Caldwell	120	8	120	8	-
5 Livingston	30	2	30	2	-
6 Washington	45	3	45	3	-
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
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18					
19					
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21					
22 (Insert site name here.)					-
23 (Insert site name here.)					-
24 (Insert site name here.)					-
25 (Insert site name here.)					-
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25 (Insert site name here.)					-
26 (Insert site name here.)					-
27 (Insert site name here.)					-
28 (Insert site name here.)					-
29 (Insert site name here.)					-
30 (Insert site name here.)					-
31 (Insert site name here.)					-
32 (Insert site name here.)					-
33 (Insert site name here.)					-
34 (Insert site name here.)					-
35 (Insert site name here.)					-
36 (Insert site name here.)					-
37 (Insert site name here.)					-
38 (Insert site name here.)					-
39 (Insert site name here.)					-
40 (Insert site name here.)					-
<b>Subtotal, In-District Regular/Inclusion Sites</b>	<b>300</b>	<b>20</b>	<b>330</b>	<b>22</b>	<b>30</b>
<b>In-District Self-Contained Preschool Disabled Sites</b>					
1 Battle Hill	7	1	12	1	5
2 Battle Hill	8	1	12	1	4
3 Connecticut Farms	11	1	12	1	
4 Connecticut Farms	9	1	12	1	
5 Franklin	12	1	12	1	
6 Hannah Caldwell	8	1	12	1	
7 Hannah Caldwell	8	1	12	1	
8 Livingston	10	1	12	1	
9 (Insert site name here.)					
10 (Insert site name here.)					

11	(Insert site name here.)					
12	(Insert site name here.)					
13	(Insert site name here.)					
14	(Insert site name here.)					
15	(Insert site name here.)					
16	(Insert site name here.)					
17	(Insert site name here.)					
18	(Insert site name here.)					
19	(Insert site name here.)					
20	(Insert site name here.)					
21	(Insert site name here.)					
22	(Insert site name here.)					
23	(Insert site name here.)					
24	(Insert site name here.)					
25	(Insert site name here.)					
24	(Insert site name here.)					
25	(Insert site name here.)					
26	(Insert site name here.)					
27	(Insert site name here.)					
28	(Insert site name here.)					-
29	(Insert site name here.)					-
30	(Insert site name here.)					-
<b>Subtotal, In-District Self-Contained PSD Sites</b>		<b>73</b>	<b>8</b>	<b>96</b>	<b>8</b>	<b>9</b>
<b>Contracted Enhanced Head Start Sites (Federal)</b>						
1	(Insert site name here.)					-
2	(Insert site name here.)					-
3	(Insert site name here.)					-
4	(Insert site name here.)					-
5	(Insert site name here.)					-
6	(Insert site name here.)					-
7	(Insert site name here.)					-
8	(Insert site name here.)					-
9	(Insert site name here.)					-
<b>Subtotal, Contracted Enhanced Head Start Sites</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Contracted Other Private Provider Regular/Inclusion Sites</b>						
1	Brainiac's	15	1	15	1	-
2	ESPIN	60	4	60	4	-
3	Townley	30	2	30	2	-
4	YMCA	30	2	30	2	-
5	UTCAO	15	1	30	2	15
6	Kiddie Quarters	-	-	15	1	15
7	Kean Early Childhood Center	-	-	15	1	15
8	YM-YWHA	-	-	15	1	15
9	(Insert site name here.)					-
10	(Insert site name here.)					-
11	(Insert site name here.)					-
12	(Insert site name here.)					-
13	(Insert site name here.)					-
14	(Insert site name here.)					-
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18	(Insert site name here.)					-
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22	(Insert site name here.)					-
23	(Insert site name here.)					-
24	(Insert site name here.)					-
25	(Insert site name here.)					-
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27	(Insert site name here.)					-
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31	(Insert site name here.)					-
32	(Insert site name here.)					-
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36	(Insert site name here.)					-
37	(Insert site name here.)					-
38	(Insert site name here.)					-
39	(Insert site name here.)					-
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45	(Insert site name here.)					-

46	(Insert site name here.)					-
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50	(Insert site name here.)					-
51	(Insert site name here.)					-
52	(Insert site name here.)					-
53	(Insert site name here.)					-
54	(Insert site name here.)					-
55	(Insert site name here.)					-
56	(Insert site name here.)					-
57	(Insert site name here.)					-
<b>Subtotal, Contracted Other Provider Sites</b>		<b>150</b>	<b>10</b>	<b>210</b>	<b>14</b>	<b>60</b>
<b>TOTAL, ALL SITES</b>		<b>523</b>	<b>38</b>	<b>636</b>	<b>44</b>	<b>99</b>
<b>TOTAL, GENERAL EDUCATION/INCLUSION SITES</b>		<b>450</b>	<b>30</b>	<b>540</b>	<b>36</b>	<b>90</b>

**2023-24 TABLE V. DIRECTORY OF VOLUNTARY PROVIDERS**

District and County: Union County, Union Twp, 4230

Provider Name	Contact Person	Address Line 1	Address Line 2	City	Zip Code	Area Code + Phone	Area Code + Fax	Email Address
SAMPLE: ABC Childcare Center	John Doe	1234 Long Street		Trenton	08123-4567	(609) 123-4567	(609) 123-4567	john.doe@abcchild.com
<b>Head Start Agencies</b>								
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
<b>Other Private Providers</b>								
1 Gateway Family YMCA	Jessica Samolewicz	201 Tucker Avenue		Union	07083-0000	(908) 688-9622		jsamolewicz@ufymca.org
2 Townley Preschool	Yesenia Rivera	829 Salem Road		Union	07083-0000	(908) 687-3588		townley008@aol.com
3 UTC/O	Ernestine Frye	2410 Springfield Ave.		Vauxhall	07088-0000	(908) 686-6150		efrye@utca.com
4 Brainiac's	Gemalia James	2147 Springfield Ave.		Vauxhall	07088-0000	(908) 688-8687		brainiacs2147@gmail.com
5 ESPIN	Sue Ann Suarez	1089 Cedar Avenue		Union	07083-0000	(908) 688-8250		suarez@schnpreschool.com
6 Kiddie Quarters	Valerie Ellington	1730 Stuyvesant Avenue		Union	07083-0000	(908) 610-8484		ellingtonkinc@gmail.com
7 TM-TWPA of Union County	Tara Spayer	501 Green Lane		Union	07083-0000	908-289-8112		tspayer@uajcc.org
8 Kean - Childcare & Development Center	Ferneta Lewis	1000 Morris Avenue		Union	07083-0000	908-737-6142		lewis@kean.edu
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**2023-2024 TABLE 4: PRESCHOOL TEACHER EDUCATION, CREDENTIALS, AND EXPERIENCE**

District and County: Union County, Union Twp. 5290

Districts must maintain updated records and documentation of the education and credentials for each preschool teacher in a classroom serving eligible preschool children, whether he/she teaches in a district-operated or contracted private provider classroom. The information entered in this table must reflect this documentation.

Note: Pursuant to N.J.S.A. 18A:28-2 any person employed as a teaching staff member by a district board of education shall hold a valid and appropriate certificate.

**DIRECTIONS:**

- Provide the following information for each teacher in a classroom room serving eligible preschool children (including those in provider settings) as of October 15, 2024. If necessary, indicate any positions for 2025-26 that are unfilled at the time of budget submission by entering "To be hired" in place of the teacher's name.
- Include only teachers responsible for delivering the primary educational program in each classroom. Do not include teacher aides or assistants, substitute teachers, preschool instructional coaches, group teachers who do not teach in the classroom, special education teachers mandated by a child's IEP, relief teachers, or specialists (for art, music, physical education, etc.).
- Except where noted, enter the number "1" if the check box applies to the teacher.
- Select only one box under the "Highest Level of Education Attained" section for each teacher (i.e. select only High School Diploma or BA/BS or Master's Degree or Doctoral Degree).
- Select all boxes applicable as of October 15, 2024 for each teacher under the "Credentials and Certification" section (i.e. do not select CE or CBAS if the teacher has a P-3).
- Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1-Spanish, 2-Korean, 3-Portuguese, 4-Greek (Italian), 5-Arabic, 6-Chinese.
- Foreign degree/certification cannot be counted on this form unless they have been translated and accepted.

ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHERS SERVING ELIGIBLE CHILDREN.

Name of School / Provider	Name of Teacher		Date of Hire (mm/dd/yy)	Hiring/Experience		Highest Level of Education Attained (select one)					Early Childhood Education Credentials and Certification (Select all that apply)					Language Abilities		
	Last Name	First Name		Total Years of Experience as Lead Teacher in Preschool	Preschool Teaching Experience (in years) With Standard, Qualifying Certification	Current Salary Step	BA/BS	Master's Degree	Doctoral Degree	P-3	Nursery (N-K)	Elementary (K-3) +2 years	Special Education	CEAS for P-3	CE for P-3	Alternate Route	Bilingual/Bicultural/ESL Certified	Foreign Language Proficiency (See codes)
Sample School	Doe	Jane	08/01/01	3	2	3	1											5
Sample School	Doe	Jane	09/01/96	8	7	6												
<b>In-District Regular/Inclusion Teachers</b>																		
Battle Hill	Lang	Lori Ann	9/20/2022	2	2	15.X.W	1											
Battle Hill	Lang	Ann	9/11/1992	4	3	R												
Battle Hill	Evans	Nicholas	11/13/2023	0	1	10												
Connecticut Farms	Pignatello	Rosa	1/13/2006	10	9	15.X.W	1											
Connecticut Farms	Zarka	Gabrielle	9/12/2020	4	3	15.X.W	1											
Franklin	Shelley	Stephanie	9/12/2013	2	2	15.Z.Y	1											
Franklin	Shelley	Stephanie	9/12/2013	2	2	14												
Franklin	Avanzic	Ryan	2/15/2013	0	1	2												
Franklin	Morris	Brian	1/3/2022	2	2	8												
Hammak Caldwell	Grimes-Smith	Natalie	5/16/2017	2	2	1												
Hammak Caldwell	Canzone	Diane	9/1/2014	7	6	14	1											
Hammak Caldwell	Molloy	Jane-Ion	9/1/2019	6	4	8	1											
Hammak Caldwell	Smith	Kya	3/2/2022	2	2	3												
Hammak Caldwell	Kron	Jennifer	9/1/2009	11	10	15.Z.Y	1											
Hammak Caldwell	Alves	Atanada	9/1/2023	2	2	3												
Hammak Caldwell	Doherty	Scintia	9/1/2023	2	2	15.X.W	1											
Hammak Caldwell	Johnson	Christina	9/1/2014	2	2	15.X.W	1											
Hammak Caldwell	Johnson	Christina	9/1/2014	2	2	15.X.W	1											
Hammak Caldwell	Hickey	Janet	9/1/2010	13	12	14	1											
Washington	Hickley	Diane	9/1/1984	16	15	14	1											
Washington	Cholak	Stephanie	3/1/2015	6	6	7	1											
Washington	Alkew	Aubrina	09/01/24	1	1	1												
<b>Private Providers Regular/Inclusion Teachers</b>																		
The Gateway Family YMCA	Castro	Alexandra	9/1/2021															
Esperanza Preschool	Castro	Alexandra	9/1/2021															
Esperanza Preschool Learning Center	Castro	Alexandra	9/1/2021															
Esperanza Preschool Learning Center	Marks	Vanessa	01/02/23															
Esperanza Preschool Learning Center	Bauman-Rosier	Amy	11/01/24															
Esperanza Preschool Learning Center	Castro	AnnaMarie	09/01/22															
Esperanza Preschool Learning Center	Linca	Kiana	09/01/22															
Esperanza Preschool Learning Center	Ferole	Danielle	02/24/25															
Townley Preschool	TBD																	
Townley Preschool	Novais	Natasha	09/01/23															
Townley Preschool	Novais	Mary	02/06/24															
Townley Preschool	Novais	Mary	02/06/24															
UTCAO	TBD		9/1/2025															
UTCAO	TBD		9/1/2025															
Reson University- Childcare Center	TBD		9/1/2025															
Reson University- Childcare Center	TBD		9/1/2025															
YMCA/WHC of Union County	TBD		09/01/25															



**2023-20 TABLE 4a. TEACHER ASSISTANT EDUCATION, CREDENTIALS, AND EXPERIENCE**

District and County: Union County, Union Twp, 5290

Districts must maintain updated records and documentation of the education and credentials for each preschool teacher assistant in a classroom serving eligible preschool children, whether he/she teaches in a district-operated or contracted private provider classroom. The information entered in this table must reflect this documentation.

**DIRECTIONS:**

1. Provide the following information for **each teacher assistant in a classroom serving eligible preschool children (including those in provider settings) as of October 15, 2024** if necessary, please indicate any positions that are new or unfilled at the time of budget submission by entering "To be hired" in place of the teacher assistant's name.
2. Do not include substitute teachers, preschool instructional coaches, group teachers, teacher assistants mandated by a child's IEP, or specialists (for art, music, physical education, etc.).
3. Except where noted, enter the number 1 if the box applies to the teacher assistant.
4. Select **only one** box under the "Highest Level of Education Attained" section for each teacher assistant (i.e. select only High School Diploma or Associate's Degree or BA/BS).
5. Complete all areas applicable as of October 15, 2024 for each teacher assistant under the "Credentials and Certification" section.
6. Under "Foreign Language Proficiency," enter the following codes if the teacher is fully fluent and literate in a foreign language: 1=Spanish, 2=Korean, 3=Portuguese, 4=Creole (Haitian), 5=Arabic, 6=Gujarati, 7=Chinese, 8=Other.

\*Foreign degrees/certification cannot be counted on this form unless they have been translated and accepted.

**ADD EXTRA LINES AS NEEDED TO INCLUDE ALL TEACHER ASSISTANTS SERVING ELIGIBLE CHILDREN.**

Name of School / Provider	Name of Teacher Assistant		Date of Hire (mm/dd/yy)	Hiring/ Experience		Current Salary Step	Highest Level of Education Attained			Early Childhood Education Credentials and Certification (complete all that apply)		Language Proficiency (See codes)
	Last Name	First Name		Total Years of Experience as Teacher or TA in Preschool				High School Diploma	Associate's Degree	BA/BS or higher	CDA	
<i>Sample School</i>	<i>Doe #1</i>	<i>Jane</i>	<i>09/01/01</i>	<i>8</i>	<i>8</i>	<i>8</i>			<i>1</i>	<i>1</i>		
<i>Sample School</i>	<i>Doe #1</i>	<i>John</i>	<i>09/01/04</i>	<i>5</i>	<i>5</i>	<i>5</i>		<i>1</i>			<i>1</i>	<i>5</i>
<i>Sample Center</i>	<i>Doe #2</i>	<i>Jane</i>	<i>09/01/07</i>	<i>2</i>	<i>3</i>	<i>3</i>	<i>1</i>			<i>100</i>		
<i>Sample Center</i>	<i>Doe #2</i>	<i>John</i>	<i>09/01/06</i>	<i>4</i>	<i>4</i>	<i>4</i>	<i>1</i>			<i>50</i>		
<b>In-District Regular/Inclusion Teacher Assistants</b>												
Battle Hill		TBD										
Battle Hill	Fonseca	Amanda	9/1/2023	2	2	2	1					
Battle Hill		TBD										
Battle Hill	Alvarez	Theresa	1/16/2024	2	2	2	1					
Connecticut Farms	Robertson	Janice	11/24/2010	9	14	14			<i>1</i>			
Connecticut Farms	Purcell	Marianne	9/28/1995	11	0	0	1					
Franklin	Cabezas	Denisse	9/1/2020	3	15	15	1					
Franklin	Garcia- Palma	Ana	09/20/23	1	2	2	1					
Franklin		TBD										
Hannah Caldwell	Almanazar	Tatiana	1/30/2023	2	3	3	1					
Hannah Caldwell	Kelly	Robin	10/2/2006	6	S,R,Q	S,R,Q	1					
Hannah Caldwell	Shouman	Berihan	11/22/2017	5	9	9	1					
Hannah Caldwell	Beaumont	Sarah	11/16/2016	5	11	11	1					
Hannah Caldwell	Alvarez	Maricry	10/1/2023	4	5	5	1					
Hannah Caldwell	<b>Quenguan</b>	<b>Beatriz</b>	<b>9/23/2024</b>	<b>1</b>	<b>2</b>	<b>2</b>						
Hannah Caldwell		TBD										













**2019-20 Private Provider Per Pupil Amounts and Withheld Costs**

**District and County:** Union County, Union Twp, 5290

**DIRECTIONS:**

1. Enter the names of all providers the district is planning to contract with in 2025-26. Names should be listed under Head Start, or Other Private Provider, as appropriate.
2. Enter the district-determined 2025-26 per pupil amount for each provider.
3. If applicable, indicate any withheld funds in the designated column (i.e preschool instructional coach salary) **Enter these amounts as negative dollar amounts.**
4. The 2025-26 Budget Total calculated below for each provider should match the budget total on the 2025-26 Private Provider One-Year Planning Budget for that provider.
5. If you need to add a row to any of the site lists, select a cell in the list and press "Insert Row".

	2025-26 Projected Contract Eligible Preschoolers	2025-26 Enter the county per pupil amount	District Withheld Funds (enter negative amount)	2025-26 Budget Total
<b>Contracted Head Start Sites (Federal)</b>				
1 (Insert site name here.)				\$0
2 (Insert site name here.)				\$0
3 (Insert site name here.)				\$0
4 (Insert site name here.)				\$0
5 (Insert site name here.)				\$0
<b>Subtotal, Contracted Head Start Sites</b>	<b>0</b>	<b>#DIV/0!</b>	<b>\$0</b>	<b>\$0</b>
<b>Contracted Head Start Sites (State)</b>				
1 (Insert site name here.)				\$0
2 (Insert site name here.)				\$0
3 (Insert site name here.)				\$0
4 (Insert site name here.)				\$0
5 (Insert site name here.)				\$0
<b>Subtotal, Contracted Head Start Sites</b>	<b>0</b>	<b>#DIV/0!</b>	<b>\$0</b>	<b>\$0</b>
<b>Contracted Other Private Provider Sites</b>				
1 Brainiac's	15	\$18,483	-\$5,000	\$272,245
2 ESPIN	60	\$18,483	-\$20,000	\$1,088,980
3 Townley	30	\$18,483	-\$10,000	\$544,490
4 UTCAO	30	\$18,483	-\$25,000	\$529,490
5 YMCA	30	\$18,483	-\$10,000	\$544,490
6 Kiddie Quarters	15	\$18,483	-\$20,000	\$257,245
7 Kean Childcare Center	15	\$18,483	-\$20,000	\$257,245
8 YM-YMHA	15	\$18,483	-\$20,000	\$257,245
9 (Insert site name here.)				\$0
10 (Insert site name here.)				\$0
11 (Insert site name here.)				\$0
12 (Insert site name here.)				\$0
13 (Insert site name here.)				\$0
14 (Insert site name here.)				\$0
15 (Insert site name here.)				\$0
16 (Insert site name here.)				\$0
17 (Insert site name here.)				\$0
18 (Insert site name here.)				\$0
19 (Insert site name here.)				\$0
20 (Insert site name here.)				\$0
21 (Insert site name here.)				\$0
22 (Insert site name here.)				\$0
<b>Subtotal, Contracted Other Provider Sites</b>	<b>210</b>	<b>\$18,483</b>	<b>-\$130,000</b>	<b>\$3,751,430</b>
<b>Total for all Contracted Providers</b>	<b>210</b>	<b>\$18,483</b>	<b>-\$130,000</b>	<b>\$3,751,430</b>