

Est. Tuition Calculated Rates for Regular Programs

Section	Enrollments	Account	Line No	Line No Total	PreK / K	Gr 1-5	Gr 6-8	Gr 9-12
Sec III	Allocated Costs - Other than Between Home and School	Formula B	0	13,087	1,644	4,322	2,669	3,863
Sec III	Sub Total		0	128,334,479	13,370,871	42,737,071	27,138,056	38,165,200
Sec IV	Contribution to SBB - Other Federal Projects	20-XXX-520-930	88720	0	0	0	0	0
Sec IV	Contribution to SBB - Other State Projects	20-XXX-520-930	88160	0	0	0	0	0
Sec IV	Net Total Tuition Costs		0	128,334,479	13,370,871	42,737,071	27,138,056	38,165,200
Summary	Grand Total		0	0	13,848,211	44,262,784	28,106,885	39,527,698
Summary	Cost Per Pupil		0	0	13,719	16,677	17,148	16,663

Est. Tuition Calculated Rates for Special Ed Programs

Section	Enrollments	Account	Line No	Line Tot	Int Dis-Mild	Int Dis-Mod
Sec III	Undist. Expend. - Care and Upkeep of Grounds	12-000-263-730	75740	47,000	0	0
Sec III	Undist. Expend. - Security	12-000-266-730/15-000-266-730	75760	15,818	0	0
Sec III	Undistributed Expenditures - Non-Inst. Serv.	12-000-300-730	75840	0	0	0
Sec III	Interest on Early Retirement Bonds	40-701-510-835	89540	0	0	0
Sec III	Redemption of Principal-Early Retirement Bonds	40-701-510-910	89560	0	0	0
Sec III	Allocated Costs - Other than Between Home and School	Formula B	0	13,087	0	0
Sec III	Sub Total		0	128,334,479	0	0
Sec IV	Contribution to SBB - Other Federal Projects	20-XXX-520-930	88720	0	0	0
Sec IV	Contribution to SBB - Other State Projects	20-XXX-520-930	88160	0	0	0
Sec IV	Net Total Tuition Costs		0	128,334,479	0	0
Summary	Grand Total		0	0	0	0
Summary	Cost Per Pupil		0	0	0	0

Section	LLD Mild-Mod	Vis Imp	Aud Imp	Emo Reg Imp	M/D	Autism	PreK PT	PreK FT	Int Dis-Sev	LLD Sev
Sec III	672	0	0	147	261	456	0	581	0	0
Sec III	226	0	0	50	88	154	0	196	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	0	0	0	0	0	0	0	0	0	0
Sec III	187	0	0	41	73	127	0	162	0	0
Sec III	1,749,015	0	0	745,048	992,561	1,757,006	0	1,679,656	0	0
Sec IV	0	0	0	0	0	0	0	0	0	0
Sec IV	0	0	0	0	0	0	0	0	0	0
Sec IV	1,749,015	0	0	745,048	992,561	1,757,006	0	1,679,656	0	0
Summary	1,811,455	0	0	771,646	1,027,995	1,819,731	0	1,739,620	0	0
Summary	15,765	0	0	30,621	23,049	23,330	0	17,501	0	0