


6-12

DEPARTMENT OF SPECIAL SERVICES
Township of Union Public Schools
M-E-M-O-R-A-N-D-U-M

TO: Greg Tatum
C: Julia Vicidomini, Diane Cappiello
FROM: Joseph Seugling 
RE: Board Agenda
DATE: 2015-10-30

The committee recommends and I so move that the board approve the amended budget for the Project Unify grant – Union High School, board approved on October 20, 2015. This budget has been amended to account for changes in planned expenditures.

Project Unify Budget UHS - Amended

Bowling Trip November 9:30 – 1:30	Bus Cost \$55 @ 5 hours	Final Cost \$275
Bowling Trip February 9:30-1:30	Bus Cost \$55 @ 5 Hours	Final Cost \$275
Project Unify Event – Fall	Bus Cost \$55 @ 5 Hours	Final Cost \$275
Project Unify Event – Winter	Bus Cost \$55 @ 5 Hours	Final Cost \$275
Rutgers Field Day – Spring	Bus Cost \$55 @ 5 Hours	Final Cost \$275
Project Unify Event –	Bus Cost \$55 @ 5 Hours	Final Cost \$275
Respect Week Campaign Guest Speaker	Free	Free
Physical Education / Field Day Supplies		\$550.00
Pizza For Field Day	20 Pies @ \$10.00	\$200
Refreshments for Field Day & Trips	Water – 10 Cases @ \$3.99 Gatorade – 15 Cases @ \$8.68	\$200
T-Shirts Field Day		\$400
Project Unify Respect Week Banner	Not Included	Not Included
	Total:	\$ 3000.00