

Memo

To: Pat Ditri
Cc: Manny Vieira
From: Tiffany Moutis
Date: 9/21/2011
Re: FY12 NCLB Grant Submission

Please create a board agenda item for the upcoming board meeting regarding the following:

The submission of the FY12 NCLB Grant to the NJDOE on 9/21/2011.

Attached you will find the supporting documents for each budgeted title.

Listed below is the allocation:

Title I: \$831, 811

Title IIA: \$208, 683

Title III: \$47, 972

Total: \$1,088,466

Please forward the board resolution to my office.



STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION

EWEG
Electronic Web-Enabled Grant System

Applicant: 39 5290 UNION TOWNSHIP Union County
Application: 2011-2012 NCLB Consolidated - 00
Cycle: Original Application

Project Period: 9/1/2011 - 8/31/2012

Application Sections **NCLB Consolidated**

Printer-Friendly
Click to Return to Application Select
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Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print
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Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Title I Part A	Title I Part D	Title I SIA Part A	Title II Part A	Title II Part D	Title III	Title III Immigrant	Title VI
100	Instruction							
100-100	\$354,667			\$120,000		\$13,000		
100-300	\$6,608							
100-500	\$166,362							
100-600	\$61,734			\$30,293		\$20,505		
100-800								
200	Support Services							
200-100	\$60,775			\$5,000				
200-200	\$51,986			\$25,000		\$2,600		
200-300	\$126,604			\$28,390		\$11,867		
200-400								
200-500	\$3,075							
200-600								
200-800								
200-860								
400	Fac. Acq. and Construction Ser.							
400-720								
400-731								
400-732								
520	Schoolwide							
520-930								
PGM ADM	Program Administration							
PGM ADM								
Total Budgeted	\$831,811	\$0	\$0	\$208,683	\$0	\$47,972	\$0	\$0

user ID: BARBARA395290



New Jersey Department of Education
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Application Sections

NCLB Title I Part A

Printer-Friendly

Click to Return to Application Select

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Overview	Allocations	Eligibility	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services		400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$354,667	\$0	\$354,667
100-300	Purchased Services	\$0	\$6,608	\$6,608
100-500	Other Purchased Services	\$166,362	\$0	\$166,362
100-600	Instructional Supplies	\$61,734	\$0	\$61,734
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$60,775	\$0	\$60,775
200-200	Benefits	\$51,986	\$0	\$51,986
200-300	Prof and Tech Services	\$126,604	\$0	\$126,604
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$3,000	\$75	\$3,075
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$825,128	\$6,683	\$831,811
Total Available				\$831,811
Amount Remaining				\$0

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Application Sections

NCLB Title II Part A

Printer-Friendly

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Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$120,000	\$0	\$120,000
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$30,293	\$0	\$30,293
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$5,000	\$0	\$5,000
200-200	Benefits	\$25,000	\$0	\$25,000
200-300	Prof and Tech Services	\$23,733	\$4,657	\$28,390
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$204,026	\$4,657	\$208,683
Total Available				\$208,683
Amount Remaining				\$0

	Targeted Allowable Uses	Actual Budget	Difference
Professional Development	\$64,683	\$64,683	\$0
Class Size Reduction	\$144,000	\$144,000	\$0
Total	\$208,683	\$208,683	\$0

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Application Sections

NCLB Title III

Printer-Friendly
Click to Return to Application Select
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Overview	Allocation Detail Nonpublic	Program Specific	Budget	District Comments	Page Review Status
Budget Summary	100 Instruction	200 Support Services	400 Equipment	520 Schoolwide	Admin Costs

Budget Summary

[Instructions](#)

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$13,000	\$0	\$13,000
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$18,990	\$1,515	\$20,505
100-800	Other Objects	\$0	\$0	\$0
200	Support Services			
200-100	Salaries	\$0	\$0	\$0
200-200	Benefits	\$2,600	\$0	\$2,600
200-300	Prof and Tech Services	\$11,867	\$0	\$11,867
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$46,457	\$1,515	\$47,972
Total Available				\$47,972
Amount Remaining				\$0

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Board Authorization							Submit				
Board Authorization											Instructions
<p>The School District on <u>10/18/2011</u> hereby authorizes the submission of the NCLB application for Fiscal Year 2012, and accepts the grant award of these funds upon the subsequent approval of the FY 2012 NCLB Application.</p> <p>If the date of Board Approval for this application is after the application submission date, a copy of the Board Resolution, or a Certified Copy of the Board minutes, showing approval action must be submitted. This documentation must be faxed to the Office of Grants Management (OGM) at 609-777-1051. The application cannot receive Tier II final approval until the OGM has received the documentation.</p>											

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Board Authorization							Submit				

Submit

Instructions

The application has been submitted for review.

[Consistency Check](#)

[Lock Application](#)

[Unlock Application](#)

Assurances	9/9/2011
Consistency Check was run on:	9/21/2011
Authorized Representative submitted the application to NJDOE on:	9/21/2011
County ED Review	
OGM Review	

user ID: BARBARA395290



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Moutis, Tiffany

From: eweghelp@doe.state.nj.us
Sent: Wednesday, September 21, 2011 9:53 AM
To: Moutis, Tiffany; Vieira, Manny
Cc: eweghelp@doe.state.nj.us
Subject: Application Substantially Approvable

The NJDOE is in receipt of your 2012 NCLB Consolidated application. It has passed all consistency check items in EWEG and is therefore substantially approvable. You may begin to obligate funds as of the Application Submit date or the project start date for this grant program, whichever is later. Please retain this correspondence for your records.

9/21/2011