Memo

To: Pat Ditri

Cc: Manny Vieira

From: Tiffany Moutis

Date: 9/21/2011

Re: FY12 NCLB Grant Submission

Please create a board agenda item for the upcoming board meeting regarding the following:

The submission of the FY12 NCLB Grant to the NJDOE on 9/21/2011.

Attached you will find the supporting documents for each budgeted title.

Listed below is the allocation:

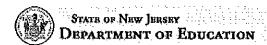
Title I: \$831, 811

Title IIA: \$208, 683

Title III: \$47, 972

Total: \$1,088,466

Please forward the board resolution to my office.



Applicant:

39 5290 UNION TOWNSHIP Union County

Application: 2011-2012 NCLB Consolidated - 00 Original Application

Application Sections NCLB Consolidated

Click to Return to Application Select Click to Return to Menu List / Sign Out

Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget	Submit	Application History	1	Page Review Status	Application	
	THIGHNATION		i di Fullas i		<u> </u>	Summary	1	History	Explanation	Review Status	Print	

Project Period: 9/1/2011 - 8/31/2012

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Title I Part A	Title I Part D	Title I SIA Part A	Title II Part A	Title II Part D	Title III	Title III Immigrant	Title VI
100	Instruction						*****	
100-100	\$354,667			\$120,000]	\$13,000		
100-300	\$6,608							
L00-500	\$166,362							71.00
L00-600	\$61,734			\$30,293		\$20,505		
L00-800	i i							
200	Support Service	ės						
200-100	\$60,775			\$5,000		1	.,, .,, ., ., .,	
200-200	\$51,986	, , , , , , , , , , , , , , , , , , , ,		\$25,000		\$2,600		
200-300	\$126,604			\$28,390		\$11,867		
200-400								
200-500	\$3,075							
200-600								
200-800								
200-860								
400	Fac. Acq. and C	onstruction Ser.	•					
100-720		77				1		****
100-731								
100-732								
520	Schoolwide							
20-930								
PGM ADM	Program Admin	istration						
GM ADM	1			1			1	
otal Budgeted	\$831,811	\$0	\$(\$208,683	\$0	\$47,972	\$O	

user ID: BARBARA395290





Applicant:

39 5290 UNION TOWNSHIP Union County

Application: 2011-2012 NCLB Consolidated - 00

Project Period: 9/1/2011 -

Application Sections NCLB Title I Part A

Printer-Friendly

Cycle:

Original Application

8/31/2012

Click to Return to Application Select

Click to Return to Menu List / Sign Out

Overview	Overview Allocations		Eligibility Program Specific			District Page Page Review Status		lew Status
Budget Summary	100 Instruction	Suppo	400 Equipme	ent	520 Schooly	Admin Costs		

Budget Summary

Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$354,667	\$0	\$354,667
100-300	Purchased Services	\$0	\$6,608	
100-500	Other Purchased Services	\$166,362		\$166,362
100-600	Instructional Supplies	\$61,734		\$61,734
100-800	Other Objects	\$0		\$0
200	Support Services			
200-100	Salarles	\$60,775	\$0	\$60,775
200-200	Benefits Benefits	\$51,986		\$51,986
200-300	Prof and Tech Services	\$126,604		
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$3,000	\$75	\$3,075
200-600	Supplies and Materials	\$0	\$0	
200-800	Other Objects	\$0	\$0	
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.	· seriouses		
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$0
400-732	Non Instructional Equipment	\$0	\$0	
520	Schoolwide	The state of the s		
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			- // / / / / / / / / / / / / / / / / /
	Program Admin			\$0
Total Budgeted		\$825,128	\$6,683	\$831,811
Total Available				\$831,811
<u>Amount Remaini</u>	ng			\$0

user ID: BARBARA395290



STATE OF NEW JERSEY DEPARTMENT OF EDUCATION Electronic Web-Enabled Grant System

EWEG

Applicant:

39 5290 UNION TOWNSHIP Union

Application Sections NCLB Title II Part A

Cycle:

Application: 2011-2012 NCLB Consolidated - 00

Project Period: 9/1/2011 -

Printer-Friendly

Original Application

Click to Return to Application Select

8/31/2012

Click to Return to Menu List / Sign Out

Overview	Aliocation Detail Nonpublic	Program Specific	Budget	District Comments		Page Review Status	
Budget	100	200	40	· II		0	Admin
Summary	Instruction	Support Services	Equip			wlde	Costs

Budget Summary

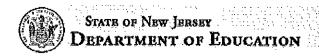
Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction			
100-100	Salaries	\$120,000	\$0	\$120,000
100-300	Purchased Services	\$0	\$0	\$0
100-500	Other Purchased Services	\$0	\$0	\$C
100-600	Instructional Supplies	\$30,293	\$0	\$30,293
100-800	Other Objects	\$0	\$0	
200	Support Services			
200-100	Salaries	\$5,000	\$0	\$5,000
200-200	Benefits	\$25,000	\$0	\$25,000
200-300	Prof and Tech Services	\$23,733	\$4,657	\$28,390
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$0
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	
400	Fac. Acq. and Construction Ser.			
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0		
400-732	Non Instructional Equipment	\$0	\$0	
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$0
	Program Administration			
	Program Admin			\$0
Total Budgeted		\$204,026	\$4,657	\$208,683
Total Available				\$208,683
Amount Remaini	ng			\$0

	Targeted Allowable Uses	Actual Budget	Difference
Professional Development	\$64,683	\$64,683	\$0
Class Size Reduction	\$144,000	\$144,000	\$0
Total	\$208,683	\$208,683	\$0

user ID: BARBARA395290



Electronic Web-Enabled Grant System

Applicant:

39 5290 UNION TOWNSHIP Union

Application Sections NCLB Title III

Application: 2011-2012 NCLB Consolidated - 00

Project Period: 9/1/2011 -8/31/2012

Printer-Friendiy

Cycle:

Original Application

Click to Return to Application Select

Click to Return to Menu List / Sign Out

Overview	Allocation Detail Nonpublic	Program Specific	Budget	udget Distr Comm			Page ew Status	
Budget Summary	100 Instruction	200 Support Services	40 Equip	00 ment		20 olwide	Admin Costs	

Budget Summary

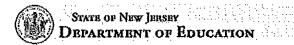
Instructions

The application has been submitted. No more updates will be saved for the application.

Function / Object	Expenditure Category	Public Amount	Nonpublic Amount	Total Amount
100	Instruction	-		· · · · · · · · · · · · · · · · · · ·
100-100	Salaries	\$13,000	\$0	\$13,000
100-300	Purchased Services	\$0	\$0	\$(
100-500	Other Purchased Services	\$0	\$0	\$0
100-600	Instructional Supplies	\$18,990	\$1,515	\$20,505
100-800	Other Objects	\$0	\$0	\$(
200	Support Services	410000		
200-100	Salaries	\$0	\$0	\$(
200-200	Benefits	\$2,600	\$0	\$2,600
200-300	Prof and Tech Services	\$11,867	\$0	\$11,867
200-400	Purchased Property Services	\$0	\$0	\$0
200-500	Other Purchased Services	\$0	\$0	\$0
200-600	Supplies and Materials	\$0	\$0	\$0
200-800	Other Objects	\$0	\$0	\$(
200-860	Indirect Cost Approved Rate 0% Derived Rate 0%	\$0	\$0	\$0
400	Fac. Acq. and Construction Ser.			West was a
400-720	Building	\$0	\$0	\$0
400-731	Instructional Equipment	\$0	\$0	\$(\$(
400-732	Non Instructional Equipment	\$0	\$0	\$0
520	Schoolwide			
520-930	Schoolwide Blended	\$0	\$0	\$(
	Program Administration			
14//	Program Admin			\$0
Total Budgeted	DE STOP ARTIN	\$46,457	\$1,515	\$47,972
Total Available				\$47,972
Amount Remainle	ng		· /////	\$(

user ID: BARBARA395290





EWEG Electronic Web-Enabled Grant System

Applicanti

39 5290 UNION TOWNSHIP Union County

Application: Cycles

2011-2012 NCLB Consolidated - 00 Original Application

Project Period: 9/1/2011 - 8/31/2012

Application Sections NCLB Consolidated

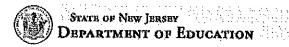
Click to Return to Application Select Click to Return to Menu List / Sign Out

The application has been submitted. No more updates will be saved for the application.

Overview	Contact Information	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print
			 Board Authorization 	on					Subr	nlt	
Board Au	thorization										Instructions
	ol District on 10 n the subseque		-			he NCLB app	ilcation fo	r Fiscal Year 2	2012, and accep	ets the grant awa	d of these
minutes, s		al action musi		ted. This	s documentation	on must be fa	xed to the	e Office of Gra		a Certified Copy ont (OGM) at 609-	

user ID: BARBARA395290





Electronic Web-Enabled Grant System

Applicanti

39 5290 UNION TOWNSHIP Union County

Application: 2011-2012 NCLB Consolidated - 00 Original Application

Project Period: 9/1/2011 - 8/31/2012

Application Sections NCLB Consolidated

Printer-Friendly Click to Return to Application Select Click to Return to Menu List / Sign Out

Oven	Contact	Allocations	Refusal of Funds	Other	Assurances	Budget Summary	Submit	Application History	Amendment Explanation	Page Review Status	Application Print
			Board Authorizatio			Subn	nit				

Submit

Instructions

The application has been submitted for review.

Consistency Check

Lock Application Unlock Application

Assurances

Consistency Check was run on:

Authorized Representative submitted the application to NJDOE on:

County ED Review

OGM Review

9/9/2011

9/21/2011

9/21/2011

user ID: BARBARA395290

Moutis, Tiffany

From: eweghelp@doe.state.nj.us

Sent: Wednesday, September 21, 2011 9:53 AM

To: Moutls, Tiffany; Vieira, Manny

Cc: eweghelp@doe.state.nj.us

Subject: Application Substantially Approvable

The NJDOE is in receipt of your 2012 NCLB Consolidated application. It has passed all consistency check items in EWEG and is therefore substantially approvable. You may begin to obligate funds as of the Application Submit date or the project start date for this grant program, whichever is later. Please retain this correspondence for your records.