



Detailed Actual Expenditures by Year by Building Worksheet

District Name		Actual Expenditure by Building										District Number		
Twp of Union		M	N	N	N	N	N	N	N	N	N	Budgeted	Target	O
A	B	C	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures	Actual Expenditures
A. School Facility Name		School Number	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	Prior Years Actual & Current Year Budgeted
Battle Hill	080	57,375	\$ 35,514	\$ 24,997	\$ 33,896	\$ 72,190	\$ 25,652	\$ 73,357	\$ 40,104	\$ 30,734	\$ 22,809	\$ 36,999	\$ 36,999	\$ 472,951
Connecticut Farms	090	57,740	\$ 21,249	\$ 15,249	\$ 19,253	\$ 40,746	\$ 49,271	\$ 24,923	\$ 39,367	\$ 43,952	\$ 27,543	\$ 35,900	\$ 35,900	\$ 361,277
Franklin	100	58,635	\$ 43,768	\$ 59,196	\$ 36,941	\$ 83,868	\$ 35,652	\$ 28,093	\$ 39,365	\$ 52,318	\$ 49,654	\$ 45,500	\$ 45,500	\$ 553,462
Jefferson/Central Five	085	68,940	\$ 24,726	\$ 10,128	\$ 8,167	\$ -	\$ 21,314	\$ 31,168	\$ 29,676	\$ 30,623	\$ 28,400	\$ 43,500	\$ 43,500	\$ 271,709
Hamilton	110	35,328	\$ 21,803	\$ 7,136	\$ 23,208	\$ 15,733	\$ 29,872	\$ 24,466	\$ 24,200	\$ 35,103	\$ 31,713	\$ 35,054	\$ 35,054	\$ 283,621
Livingston	130	48,600	\$ 25,691	\$ 37,799	\$ 91,485	\$ 58,572	\$ 75,977	\$ 31,487	\$ 18,623	\$ 58,510	\$ 30,708	\$ 37,760	\$ 37,760	\$ 531,490
Washington	140	64,615	\$ 15,821	\$ 16,175	\$ 30,773	\$ 36,330	\$ 42,969	\$ 53,611	\$ 47,952	\$ 66,072	\$ 32,987	\$ 62,310	\$ 62,310	\$ 480,195
Kawameeh Middle School	070	105,202	\$ 26,265	\$ 26,808	\$ 21,527	\$ 103,561	\$ 36,570	\$ 45,850	\$ 95,588	\$ 48,634	\$ 43,176	\$ 59,685	\$ 59,685	\$ 586,757
Union High School	050	358,161	\$ 133,606	\$ 80,540	\$ 122,524	\$ 287,404	\$ 513,270	\$ 232,820	\$ 165,450	\$ 172,422	\$ 162,364	\$ 188,448	\$ 188,448	\$ 2,448,506
Administration Building	050	25,200	\$ 39,135	\$ 20,166	\$ 8,782	\$ 27,126	\$ 79,726	\$ 105,493	\$ 16,453	\$ 54,467	\$ 17,411	\$ 48,525	\$ 48,525	\$ 640,577
Field House	050	11,316	\$ 6,538	\$ 5,293	\$ 16,477	\$ 20,943	\$ 11,253	\$ 5,631	\$ 66,042	\$ 12,525	\$ 37,046	\$ 15,750	\$ 15,750	\$ 224,689
Burnet Middle School	060	167,163	\$ 52,630	\$ 42,978	\$ 76,280	\$ 179,099	\$ 129,332	\$ 45,042	\$ 105,698	\$ 78,879	\$ 72,094	\$ 74,063	\$ 74,063	\$ 1,075,803
Hannah Caldwell	083	87,000	\$ 47,380	\$ 31,745	\$ 37,645	\$ 86,764	\$ 65,620	\$ 76,683	\$ 76,162	\$ 71,422	\$ 74,896	\$ 98,285	\$ 98,285	\$ 766,544
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0	000	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
0	000	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
District Total		1,145,275	\$ 494,126	\$ 378,210	\$ 526,958	\$ 1,012,336	\$ 1,116,476	\$ 778,574	\$ 764,680	\$ 755,661	\$ 630,801	\$ 781,779	\$ 781,779	\$ 8,697,579