

The Twp of Union School District

County 39 / LEA State Code 5290
Comprehensive Maintenance Plan

Report

Actual FY 20-- Budgeted FY 21-- Planned FY --22

School Name	19-20 Actual	20-21 Budgeted	21-22 Planned
<p>You are only required to list schools that are eligible for future aid.</p> <p>Battle Hill</p>	<p>Amts. In this column come from your audit and are actual or simply based upon a square foot allocation.</p> <p>\$18,886</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p>	<p>Amts. in this column are budgeted in function 261-Total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.</p> <p>\$33,782</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p>	<p>Amts. In this column are what you plan to budget next year. This column should equal or exceed the required maintained calculation from M-1. Unless you can support less!</p> <p>\$33,782</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p>
<p>Connecticut Farms</p>	<p>\$34,044</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p>	<p>\$39,116</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p>	<p>\$39,116</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation, Chemical water treatment, Annual service and Inspection of all sys.</p>
<p>Franklin</p>	<p>\$27,007</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation,</p>	<p>\$45,500</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation,</p>	<p>\$45,500</p> <p>Localized repairs, pointing, water proofing. Repair, replace frames, sash, caulk, etc. Prepare and paint walls, patch plaster. Inspect, repair, service valves, seals, etc. Repair piping or insulation,</p>

Chemical water treatment,
Annual service and Inspection of all sys. Chemical water treatment,
Annual service and Inspection of all sys.

Jefferson/C5

	\$34,829	\$61,155	\$61,155
Localized repairs, pointing, water proofing.		Localized repairs, pointing, water proofing.	
Repair, replace frames, sash, caulk, etc.		Repair, replace frames, sash, caulk, etc.	
Prepare and paint walls, patch plaster.		Prepare and paint walls, patch plaster.	
Inspect, repair, service valves, seals, etc.		Inspect, repair, service valves, seals, etc.	
Repair piping or insulation,		Repair piping or insulation,	
Chemical water treatment,		Chemical water treatment,	
Annual service and Inspection of all sys.		Annual service and Inspection of all sys.	

Hamilton

	\$30,066	\$30,604	\$30,604
Localized repairs, pointing, water proofing.		Localized repairs, pointing, water proofing.	
Repair, replace frames, sash, caulk, etc.		Repair, replace frames, sash, caulk, etc.	
Prepare and paint walls, patch plaster.		Prepare and paint walls, patch plaster.	
Inspect, repair, service valves, seals, etc.		Inspect, repair, service valves, seals, etc.	
Repair piping or insulation,		Repair piping or insulation,	
Chemical water treatment,		Chemical water treatment,	
Annual service and Inspection of all sys.		Annual service and Inspection of all sys.	

Livingston

	\$33,447	\$54,260	\$54,260
Localized repairs, pointing, water proofing.		Localized repairs, pointing, water proofing.	
Repair, replace frames, sash, caulk, etc.		Repair, replace frames, sash, caulk, etc.	
Prepare and paint walls, patch plaster.		Prepare and paint walls, patch plaster.	
Inspect, repair, service valves, seals, etc.		Inspect, repair, service valves, seals, etc.	
Repair piping or insulation,		Repair piping or insulation,	
Chemical water treatment,		Chemical water treatment,	
Annual service and Inspection of all sys.		Annual service and Inspection of all sys.	

Washington

	\$44,178	\$62,310	\$62,310
Localized repairs, pointing, water proofing.		Localized repairs, pointing, water proofing.	
Repair, replace frames, sash, caulk, etc.		Repair, replace frames, sash, caulk, etc.	
Prepare and paint walls, patch plaster.		Prepare and paint walls, patch plaster.	

Inspect, repair, service valves, seals, etc.
 Repair piping or insulation,
 Chemical water treatment,
 Annual service and Inspection of all sys.

Kawameeh

\$40,843 \$59,685 \$59,685

Localized repairs, pointing, water proofing.
 Repair, replace frames, sash, caulk, etc.
 Prepare and paint walls, patch plaster.
 Inspect, repair, service valves, seals, etc.
 Repair piping or insulation,
 Chemical water treatment,
 Annual service and Inspection of all sys.

Union High School

\$164,973 \$183,431 \$183,431

Localized repairs, pointing, water proofing.
 Repair, replace frames, sash, caulk, etc.
 Prepare and paint walls, patch plaster.
 Inspect, repair, service valves, seals, etc.
 Repair piping or insulation,
 Chemical water treatment,
 Annual service and Inspection of all sys.

Administration Bldg

\$30,510 \$40,525 \$40,525

Localized repairs, pointing, water proofing.
 Repair, replace frames, sash, caulk, etc.
 Prepare and paint walls, patch plaster.
 Inspect, repair, service valves, seals, etc.
 Repair piping or insulation,
 Chemical water treatment,
 Annual service and Inspection of all sys.

Field House

\$4,252 \$14,213 \$14,213

Localized repairs, pointing, water proofing.

Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.

Burnet	\$90,559	\$65,063	\$65,063
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Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.

Hannah Caldwell

	\$79,924	\$98,285	\$98,285
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Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.	Localized repairs, pointing, water proofing.
Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.	Repair, replace frames, sash, caulk, etc.
Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.	Prepare and paint walls, patch plaster.
Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.	Inspect, repair, service valves, seals, etc.
Repair piping or insulation,	Repair piping or insulation,	Repair piping or insulation,
Chemical water treatment,	Chemical water treatment,	Chemical water treatment,
Annual service and Inspection of all sys.	Annual service and Inspection of all sys.	Annual service and Inspection of all sys.

Totals All Schools	\$633,518	\$787,929	\$787,929
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Should equal 19-20 function 261 audit total less non-eligible facilities if not included.	Should equal current year function 261 total less non-eligible if not included.	Should equal next years Function 261 total less non-eligible if not included.
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