

Annual Maintenance Budget Amount Worksheet

Per N.J.A.C. 6A:26-20.8

County	Union	Current Area Cost Allowance per SI	3 9	143.00
District Name	Twp of Union BOE	District contact name	Mrs. Yolanda Koon	
District Number	5290	District contact phone	908-377-3883	
Filing Date	10/1/2024	District contact e-mail	vkoon@twpunionsch	nools org

A	В	С	D	E	F	G
School Facility Name	School Number	Gross Building Area (GSF)	Building Replacement Value	Prior 10 Years' Actual + Current Year's Budgeted Expenditures (Pulls from Detailed	Min. Annual Target Expenditure for FY (Col. D x	Anticipated
				Sheet)	24-25	24-25
Battle Hill	080	57,375	\$ 8,204,625	\$ 360,848	\$ 164,092.50	\$ 42,860.04
Connecticut Farms	090	57,740	8,256,820	\$ 388,212	\$ 165,136.40	\$ 43,221.94
Franklin	100	58,635	8,384,805	\$ 385,168	\$ 167,696.10	\$ 44,744.34
Jefferson/Central Five	085	68,940	9,858,420	\$ 469,372	\$ 197,168.40	\$ 63,349.00
Hamilton	110	35,328	5,051,904	\$ 404,561	\$ 101,038.08	\$ 55,334.40
Livingston	130	48,600	6,949,800	\$ 418,887	\$ 138,996.00	\$ 56,789.34
Washington	140	64,615	9,239,945	\$ 509,011	\$ 184,798.90	\$ 60,804.32
Kawameeh Middle School	070	105,202	15,043,886	\$ 598,554	\$ 300,877.72	\$ 73,738.50
Union High School	050	358,161	51,217,023	\$ 1,997,239	\$ 1,024,340.46	\$ 268,714.84
Administration Building	050	25,200	3,603,600	\$ 442,653	\$ 72,072.00	\$ 63,835.20
Field House	050	11,316	1,618,188	\$ 183,717	\$ 32,363.76	\$ 21,134.30
Burnet Middle School	060	167,163	23,904,309	\$ 844,344	\$ 478,086.18	\$ 92,337.30
Hannah Caldwell	083	87,000	12,441,000	\$ 904,745	\$ 248,820.00	\$ 187,427.54
				-	\$ -	
				-	\$ -	
				-	\$ -	
					\$ -	
			#		\$ -	
			·	-	\$ -	
			; = 8		\$ -	
			(●):	-	\$ -	
			:-	; - :	\$ -	
			•	-	\$ -	
			-	-	\$ -	
			-		\$ -	
			-	=	\$ -	
			:=:	12	\$ -	
			:=:		\$ -	
			(#i)	-	\$ -	
			:#:	1=1	\$ -	
			40	-	\$ -	
			*	•	\$ -	
			(-		\$ -	
			<u>-</u>	3	\$ -	
			•		\$ -	
District Total		1,145,275	\$ 163,774,325	\$ 7,907,310	many Langue and Control	
Min. Required amount for FY 24-25					\$ 3,275,487	g garan ng garangagagagaga
Anticipated Budget amount for FY 24-25						\$ 1,074,291

Anticipated Budget amount for FY	24-25						\$	1,074,291
			Maximum Mai	ntenance Reserve Amoun	t (4% of column D)	Ī	\$	6,550,973
Prepared by:			Current Distric	t Maintenance Reserve A	mount		\$	950,000
District School Business Administrate	or	Print		Mrs. Yolanda Koon		Date	1	0/5/2024
		Sign						

•	•	•	•	

Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, angular maintenance flooring, tiles replacement lakes. Before interactions of parking lots, playgrounds, elevator(s) maintenance, painting, angular maintenance flooring tiles replacement lakes. Before interactions of parking lots, playgrounds, elevator(s) maintenance, painting, angular maintenance flooring tiles replacement lakes. Before interactions of parking lots, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, angular maintenance flooring tiles replacement of proving and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), r	Connecticut Farms \$ 20,931 \$	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring. Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \\text{HVAC}, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of parking lots, sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, switchgears, transfers and panels, air conditioning \\text{HVAC}, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of parking lots, sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Battle Hill \$ 30,380 \$		NOTE: The Descriptions below should be consistent with "required" maintenance activities. Items listed below are EXAMPLES only! Your school-level information is to match that which is "Actual, Budget	based on a square foot allocation. your auditor at year's end for compliance	Intro Comments: Amounts in this column come from your audit Amounts in this column <u>are budgeted</u> in function 261; total of all objects for each	- Paragong	Davidson of T		39 \ 5290	District Name: TWP OF UNION BOE Distr
aintenance(s), emergency and any replacement(s). ctions, fire safety projects, switchgears, transfers and \HVAC, chillers, Bldg. windows. Maint. On boilers, image(s), replacement of ons of parking lots, maintenance, painting, annual	39,292.67	aintenance(s), emergency and any replacement(s). ctions, fire safety projects, switchgears, transfers and \HVAC, chillers, Bldg. windows. Maint. On boilers, inage(s), replacement of ons of parking lots, maintenance, painting, annual ctions, incl.repairing pipes and	38,963,67		e consistent with "required" maint nation is to match that which is	be reviewed by for compliance.	bjects for each	COLLEGE LA DO	20 MOC VAI PA	Email:	Phone	District Contact Person: Mrs. Yolanda Koon
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles	\$ 43,222	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	\$ 42,860	note: increase by 10%	on is to match that which is "Actual, Budgeted, Anticipated" by year!!!	from M-1. Unless you can support less!	Amounts in this column are what you plan to do budget next year. This column should equal	VIIIIVIJARCI I I DAZO-ZO	Anticipated EV 2025 26	ykoon@twpunionschools.org	Phone: 908-851-6411	Mrs. Yolanda Koon

69.	28,430 \$ 50,304.00	\$ 28,4	Hamilton
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and lops panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
	84,288 \$ 57,590.00	\$ 84,2	Jefferson \ Central 5
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and lops panels, air conditioning \HVAC, chillers, Bldg. sing envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, playgrounds, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
2	6,319 \$ 40,676.67	\$ 16.3	Franklin
	Budgeted FY 2024-25	Actual FY 2023-24	School
-	Email:		
@ I E	Phone: 908-851-6411	- I	County/District Code: 39 \ 5290
ĭ	District Contact Person: Mrs. Yolanda Koon	TWP OF UNION BOE	District Name: IWP OF

\$ 60,804	\$ 55,276.65	\$ 24,060	Washington
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
\$ 56,789	\$ 51,626.67	\$ 40,453	Livingston
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
Anticipated FY 2025-26	Budgeted FY 2024-25	Actual FY 2023-24	School
ykoon@twpunionschools.org	Email:		County Den set Court
Phone: 908-851-6411	District Contact Person: Mrs. Yolanda Koon Phone: 908-851-6411	District Code: 39 \ 5290	County/District Code: 39 \ 5290
W. W.I. J. V.			

\$ 268,715	\$ 244,286,22 \$	\$ 170,792	Union High
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
\$ 73,739	\$ 67,035.00	\$ 44,916	Kawameeh
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
Anticipated FY 2025-26	<u>Budgeted FY 2024-25</u>	<u>Actual FY 2023-24</u>	School
ykoon@twpunionschools.org	Email:		
908-851-6411	Phone:	39 \ 5290	County/District Code:
Mrs. Yolanda Koon	District Contact Person: Mrs. Yolanda Koon	TWP OF UNION BOE	District Name:

\$ 21,134	\$ 19,213,00	\$ 6,172	Field House
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
\$ 63,835	\$ 58,032.00	\$ 18,168	Administration Bldg.
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
Anticipated FY 2025-26	Budgeted FY 2024-25	Actual FY 2023-24	School
ykoon@twpumonschools.org	Email		
Phone: 908-851-6411	Phone:	le: 39\5290	County/District Code:
Mrs. Yolanda Koon	District Contact Person: Mrs. Yolanda Koon	District Name: TWP OF UNION BOE	District Name

\$ 187,428	\$ 170,388.67	\$ 78,651	Hannah Caldwell
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
\$ 92,337	\$ 83,943.00	\$ 45,592	Burnet
Anticipated FY 2025-26 Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	School
Phone: 908-851-6411	Phone:		County/District Code: 39 \ 5290
Mrs. Yolanda Koon	District Contact Person: Mrs. Yolanda Koon	me: TWP OF UNION BOE	District Name:

Rounding Totals - Function 261	Eligible Facilities-Total Non-Eligible Facilities		School	County/District Code: 39 \ 5290
\$ 609,152	S 609,152	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Actual FY 2023-24	District Name: TWP OF UNION BOE District Code: 39 \ 5290
12 \$ 976,628	³² \$ 976,628	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring. Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. enve panels, air conditioning \HVAC, chillers, Bldg. enve panels, air conditioning \HVAC, chillers, Bldg. enve panels, air conditioning \HVAC, chillers, pluml panels, air c	Budgeted FY 2024-25	District Contact Person: Phone: Email:
8 \$ 1,074,291	8 \$ 1,074,291	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl. repairing pipes and electrical wiring.	Anticipated FY 2025-26	District Contact Person: Mrs. Yolanda Koon Phone: 908-851-6411 Email: ykoon@tvpunionschools.org

•	,	•	•	•	•	