

Annual Maintenance Budget Amount Worksheet

Per N.J.A.C. 6A:26-20.8

County	Union	Current Area Cost Allowance per Sl	\$ 143.00
District Name	Twp of Union BOE	District contact name	Mrs. Yolanda Koon
District Number	5290	District contact phone	908-377-3883
Filing Date	10/1/2025	District contact e-mail	ykoon@twpunionschools.org

A	В	C	D	E	F	G
School Facility Name	School Numbe	Ruilding	Building Replacement Value	Prior 10 Years' Actual + Current Year's Budgeted Expenditures (Pulls from Detailed	Mark Street Stre	Anticipated Budget for FY (From CMP)
				Sheet)	25-26	26-27
Battle Hill	080	57,375	\$ 8,204,625	\$ 387,509	\$ 164,092.50	\$ 97,881.06
Connecticut Farms	090	57,740	8,256,820	\$ 478,543	\$ 165,136.40	\$ 104,276.41
Franklin	100	58,635	8,384,805	\$ 492,140	\$ 167,696.10	\$ 112,178.86
Jefferson/Central Five	085	68,940	9,858,420	\$ 576,495	\$ 197,168.40	\$ 127,450.71
Hamilton	110	35,328	5,051,904	\$ 411,237	\$ 101,038.08	\$ 52,034.40
Livingston	130	48,600	6,949,800	\$ 545,641	\$ 138,996.00	\$ 120,610.36
Washington	140	64,615	9,239,945	\$ 605,262	\$ 184,798.90	\$ 120,329.42
Kawameeh Middle School	070	105,202	15,043,886	\$ 705,586	\$ 300,877.72	\$ 130,446.56
Union High School	050	358,161	51,217,023	\$ 1,949,208	\$ 1,024,340.46	\$ 261,897.99
Administration Building	050	25,200	3,603,600	\$ 332,940	\$ 72,072.00	\$ 33,765.44
Field House	050	11,316	1,618,188	\$ 174,756	\$ 32,363.76	\$ 12,334.30
Burnet Middle School	060	167,163	23,904,309	\$ 1,006,003	\$ 478,086.18	\$ 150,049.39
Hannah Caldwell	083	87,000	12,441,000	\$ 1,932,777	\$ 248,820.00	\$ 157,828.86
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District Total	27.24	1,145,275	\$ 163,774,325	\$ 9,598,097	0 227 127	
Min. Required amount for FY	25-26				\$ 3,275,487	ф 1404.004
Anticipated Budget amount for FY	26-27					\$ 1,481,084
		Maximum M	aintenance Rese	rve Amount (4% of co	olumn D)	\$ 6,550,973

repared by:		Current District Maintenance Reserve Amount		\$
District School Business Administrator	Print	Mrs. Yolanda Koon	Date	10/1/2025
	Sign			

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	TWP OF UNION BOE	District Contact Person: Mrs.	Mrs. Yolanda Koon
County/District Code:	39 \ 5290	Phone: Email:	908-851-6411 ykoon@twpunionschools.org
School	Actual EV 2024-25	Rudgated FV 2025.26	Anticipated EV 2026, 27
Intro Comments:	Amounts In this column come from your audit	Amounts in this column are budgeted in	Amounts in this column are what you plan to do
	based on a square foot allocation.	facility. This column will be reviewed by	or exceed the required maintenance calculation
		your auditor at year's end for compliance.	from M-1. Unless you can support less!
	NOTE: The D	NOTE: The Descriptions below should be consistent with "required" maintenance activities.	nance activities.
	Items listed below are EXAMPLES only	Items listed below are EXAMPLES only! Your school-level information is to match that which is "Actual, Budgeted, Anticipated" by year!!!	'Actual, Budgeted, Anticipated" by year!!!
Battle Hill	\$ 30,380	\$ 88,982.78	\$ 97,881
	Consist of preventive maintenance(s), emergency	Consist of preventive maintenance(s), emergency	Consist of preventive maintenance(s), emergency
	repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	ers,	repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.
Connecticut Farms	\$ 20,931	\$ 94,796.74	\$ 104,276
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.

Hamilton \$	Consist repairs Replace electric panels, of wall and sever paving elevate replace and ins wiring.	Jefferson \ Central 5	School Franklin Consist repairs Replace electric panels, of wall and ser paving elevator replace and ins wiring.	District Name: TWP O County/District Code: 39 \ 5290
28,430	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	84,288	Actual FY 2024-25 Actual FY 2024-25 16,319 Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	TWP OF UNION BOE 39\5290
\$ 47,304.00	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	\$ 115,864.28	Budgeted FY 2025-26 Budgeted FY 2025-26 Budgeted FY 2025-26 101.980.78 Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	District Contact Person: Mrs. Phone: 908-85
\$ 52,034	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	\$ 127,451	Anticipated FY 2026-27 Anticipated FY 2026-27 Anticipated FY 2026-27 S 112,179 Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Mrs. Yolanda Koon 908-851-6411

\$ 120,329	\$ 109,390.38	\$ 24,060	Washington
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \\HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
\$ 120,610	\$ 109,645.78	\$ 40,453	Livingston
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
Anticipated FY 2026-27	Budgeted FY 2025-26	Actual FY 2024-25	School
Person: Mrs. Yolanda Koon Phone: 908-851-6411 Email: ykoon@tvpunionschools.org	District Contact Person: Mrs. Yolanda Koon Phone: 908-851-6411 Email: ykoon@twj	District Name: TWP OF UNION BOE /District Code: 39\5290	District Name: TWP O County/District Code: 39 \ 5290

808 130	\$ 238,089.08	\$ 170,792	Union High
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
\$ 130,447	\$ 118,587.78	\$ 44,916	Kawameeh
Phone: 908-851-6411 Email: Anticipated FY 2026-27 Anticipated FY 2026-27 Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles annual replacement, lab(s). Performing annual maintenance wiring. wiring.	Phone: 908-851-6411 Email: 908-851-6411 Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Actual FY 2024-25 Actual FY 2024-25 Actual FY 2024-25 Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	County/District Name: County/District Code: School

Field House		Administration Bldg.		School	Distri County/Distr
\$	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	\$	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Actual FY 2024-25	District Name: TWP OF UNION BOE County/District Code: 39 \ 5290
6,172 \$ 11,213.00	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. bing envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewälks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	18,168 \$ 30,695.85	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Budgeted FY 2025-26	District Contact Person: Mrs. Yolanda Koon Phone: 908-851-6411 Email: ykoon@twy
\$ 12,334	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	\$ 33,765	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Anticipated FY 2026-27	: Mrs. Yolanda Koon : 908-851-6411 ykoon@twpunionschools.org

\$ 157,829	\$ 143,480.78	\$ 78,651	Hannah Caldwell
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
\$ 150,049	\$ 136,408.54	\$ 45,592	Burnet
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenand electrical wiring. Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumblers, and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
Anticipated FY 2026-27	Budgeted FY 2025-26	Actual FY 2024-25	School
Ynovii@w/puiioiis-iovis-oi	Г ипан.		
Phone: 908-851-6411	Phone:	39\5290	County/District Code: 39 \ 5290
Mrs. Yolanda Koon	District Contact Person: Mrs. Yolanda Koon	: TWP OF UNION BOE	District Name:

\$ 1,481,084	\$ 1,346,440	\$ 609,152	Totals - Function 261
			Rounding
			Non-Eligible Facilities
\$ 1,481,084	\$ 1,346,440	\$ 609,152	Eligible Facilities-Total
Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual electrical wiring. Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. enve pairing portions of parking lots, paying portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenare and inspections, incl.repairing pipes and wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	
Anticipated FY 2026-27	<u>Budgeted FY 2025-26</u>	<u>Actual FY 2024-25</u>	School
Phone: 908-851-6411 Email: ykoon@twpunionschools.org	Phone: Email:	de: 39 \ 5290	County/District Code: 39 \ 5290
Mrs. Yolanda Koon	District Contact Person: Mrs. Yolanda Koon	District Name: TWP OF UNION BOE	District Nam

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