



## Annual Maintenance Budget Amount Worksheet Per N.J.A.C. 6A:26-20.8

[illegible]

Date 10/1/2025

10/1/2025





<b>District Name: TWP OF UNION BOE</b>		<b>District Contact Person: Mrs. Yolanda Koon</b>	
<b>County/District Code: 39 \ 5290</b>		<b>Phone: 908-851-6411</b>	
		<b>Email: ykoon@twpunionschools.org</b>	
<b>School</b>	<b>Actual FY 2024-25</b>	<b>Budgeted FY 2025-26</b>	<b>Anticipated FY 2026-27</b>
<b>Intro Comments:</b>	<i>Amounts in this column come from your audit (function 261) and are actual or simply based on a square foot allocation.</i>	<i>Amounts in this column are budgeted in function 261: total of all objects for each facility. This column will be reviewed by your auditor at year's end for compliance.</i>	<i>Amounts in this column are what you plan to do budget next year. This column should equal or exceed the required maintenance calculation from M-1. Unless you can support less!</i>
	<b>NOTE: The Descriptions below should be consistent with "required" maintenance activities. Items listed below are EXAMPLES only! Your school-level information is to match that which is "Actual, Budgeted, Anticipated" by year!!!</b>		
<b>Battle Hill</b>	\$ 30,380	\$ 88,982.78	\$ 97,881
			<i>note: increase by 10%</i>
	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.	Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.
<b>Connecticut Farms</b>	\$ 20,931	\$ 94,796.74	\$ 104,276
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<b>School</b>	<b>Actual FY 2024-25</b>	<b>Budgeted FY 2025-26</b>	<b>Anticipated FY 2026-27</b>
<b>Franklin</b>	<p>\$ 16,319</p> <p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.</p>	<p>\$ 101,980.78</p> <p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.</p>	<p>\$ 112,179</p> <p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.</p>
<b>Jefferson \ Central 5</b>	<p>\$ 84,288</p> <p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.</p>	<p>\$ 115,864.28</p> <p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.</p>	<p>\$ 127,451</p> <p>Consist of preventive maintenance(s), emergency repairs, school grounds and any replacement(s). Replacement of roof sections, fire safety projects, electrical maintenance, switchgears, transfers and panels, air conditioning \HVAC, chillers, Bldg. envelops of walls, doors, windows. Maint. On boilers, plumbing and sewer drainage(s), replacement of sidewalks, paving portions of parking lots, playgrounds, elevator(s) maintenance, painting, flooring, tiles replacement, lab(s). Performing annual maintenance and inspections, incl.repairing pipes and electrical wiring.</p>
<b>Hamilton</b>	<p>\$ 28,430</p>	<p>\$ 47,304.00</p>	<p>\$ 52,034</p>



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				<b>Email:</b>		<a href="mailto:ykoon@twpunionschools.org">ykoon@twpunionschools.org</a>	
<b>School</b>		<b>Actual FY 2024-25</b>		<b>Budgeted FY 2025-26</b>		<b>Anticipated FY 2026-27</b>	
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<b>Livingston</b>	<b>\$</b>	40,453	<b>\$</b>	109,645.78	<b>\$</b>	120,610	
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<b>Washington</b>	<b>\$</b>	24,060	<b>\$</b>	109,390.38	<b>\$</b>	120,329	



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<b>Kawameeh</b>	\$ 44,916	\$ 118,587.78	\$ 130,447
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<b>Union High</b>	\$ 170,792	\$ 238,089.08	\$ 261,898



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<b>Administration Bldg.</b>	<b>\$</b>	18,168	<b>\$</b>	30,695.85	<b>\$</b>	33,765	
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<b>Field House</b>	<b>\$</b>	6,172	<b>\$</b>	11,213.00	<b>\$</b>	12,334	



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<b>Burnet</b>	\$ 45,592	\$ 136,408.54	\$ 150,049
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<b>Hannah Caldwell</b>	\$ 78,651	\$ 143,480.78	\$ 157,829



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<b>Eligible Facilities-Total</b>	<b>\$ 609,152</b>	<b>\$ 1,346,440</b>	<b>\$ 1,481,084</b>
<b>Non-Eligible Facilities</b>			
<b>Rounding</b>			
<b>Totals - Function 261</b>	<b>\$ 609,152</b>	<b>\$ 1,346,440</b>	<b>\$ 1,481,084</b>



