

F-17

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
PO BOX 500
TRENTON, NEW JERSEY 08625

08/08/22
39-5290

DISTRICT: UNION TWP COUNTY: UNION
2022-2023 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193
LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

PROGRAM	2022-2023 RATE/PUPIL	PUPILS SERVICE	ALLOC. FOR EACH PUPIL SERVICE 2022-2023	ADD'L PUPILS 2022-2023	ADDITIONAL FUNDING 2022-2023	TOTAL 2022-2023 FUNDING TO DATE
COMPENSATORY EDUCATION*	1040.33 X	81 =	\$80,053.00	0	\$0.00	\$80,053.00
E.S.L.*	\$1,055.00 X	0 =	\$0.00	0	\$0.00	\$0.00
TRANSPORTATION*			\$7,485.00		\$0.00	\$7,485.00
TOTAL ALLOCATION FOR CH.192 SERVICES - 2022-2023			\$87,538.00		\$0.00	\$87,538.00

* PRORATED AT 95.00%

***** (A) *****

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

PROGRAM	2022-2023 RATE/PUPIL	PUPILS SERVICE	ALLOC. FOR EACH PUPIL SERVICE 2022-2023	ADD'L PUPILS 2022-2023	ADDITIONAL FUNDING 2022-2023	TOTAL 2022-2023 FUNDING TO DATE
INITIAL EXAM & CLASS.*	\$1,326.17 X	14 =	\$18,566.00	0	\$0.00	\$18,566.00
ANNUAL EXAM & CLASS.*	\$380.00 X	3 =	\$1,140.00	0	\$0.00	\$1,140.00
CORRECTIVE SPEECH*	\$930.00 X	12 =	\$11,160.00		\$0.00	\$11,160.00
SUPPLEMENTARY INSTRUCTION*	\$826.00 X	16 =	\$13,216.00	0	\$0.00	\$13,216.00
TOTAL ALLOCATION FOR CH.193 SERVICES - 2022-2023			\$44,082.00		\$0.00	\$44,082.00

* PRORATED AT 100.0%

***** (B) *****

TOTAL CH. 192/193 ALLOCATION PAYABLE (A+B) \$131,620.00
CALCULATED MONTHLY PAYMENTS:

SEP	\$13,162.00	FEB	\$13,162.00
OCT	\$13,162.00	MAR	\$13,162.00
NOV	\$13,162.00	APR	\$13,162.00
DEC	\$13,162.00	MAY	\$13,162.00
JAN	\$13,162.00	JUN	\$13,162.00