

STATE OF NEW JERSEY
DEPARTMENT OF EDUCATION
DIVISION OF FINANCE
PO BOX 500
TRENTON, NEW JERSEY 08625

DISTRICT: UNION TWP

COUNTY: UNION

08/15/23
39-5290

2023-2024 FUNDING STATEMENT FOR SERVICES UNDER CHAPTERS 192 & 193

LAWS OF 1977 AS AMENDED

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 192

PROGRAM	2023-2024 RATE/PUPIL	PUPILS	ALLOC. FOR EACH SERVICE 2023-2024	ADD'L PUPILS	ADDITIONAL 2023-2024 FUNDING	TOTAL 2023-2024 FUNDING TO DATE
COMPENSATORY EDUCATION*	1070.33 X	106 =	\$95,302.00	0	\$0.00	\$95,302.00
E.S.L.*	\$1,090.00 X	1 =	\$916.00	0	\$0.00	\$916.00
TRANSPORTATION*			\$6,785.00		\$0.00	\$6,785.00
TOTAL ALLOCATION FOR CH.192 SERVICES - 2023-2024			\$103,003.00		\$0.00	\$103,003.00

* PRORATED AT 84.00%

(A)

STATE AID AMOUNTS FOR SERVICES UNDER CHAPTER 193

PROGRAM	2023-2024 RATE/PUPIL	PUPILS	ALLOC. FOR EACH SERVICE 2023-2024	ADD'L PUPILS	ADDITIONAL 2023-2024 FUNDING	TOTAL 2023-2024 FUNDING TO DATE
INITIAL EXAM & CLASS.*	\$1,326.17 X	7 =	\$9,283.00	0	\$0.00	\$9,283.00
ANNUAL EXAM & CLASS.*	\$380.00 X	10 =	\$3,800.00	0	\$0.00	\$3,800.00
CORRECTIVE SPEECH*	\$930.00 X	13 =	\$12,090.00		\$0.00	\$12,090.00
SUPPLEMENTARY INSTRUCTION*	\$826.00 X	16 =	\$13,216.00	0	\$0.00	\$13,216.00
TOTAL ALLOCATION FOR CH.193 SERVICES - 2023-2024			\$38,389.00		\$0.00	\$38,389.00

* PRORATED AT 100.0%

(B)

TOTAL CH. 192/193 ALLOCATION PAYABLE (A+B) \$141,392.00
CALCULATED MONTHLY PAYMENTS:

SEP	\$14,140.00	FEB	\$14,140.00
OCT	\$14,140.00	MAR	\$14,140.00
NOV	\$14,140.00	APR	\$14,140.00
DEC	\$14,140.00	MAY	\$14,140.00
JAN	\$14,140.00	JUN	\$14,132.00